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## ABSTRACT

This report to California's governor and legislators was prepared in response to Government Code Section 16285 and supplements a four-volume Department of Finance report. It discusses the results of a survey to determine the impact of Proposition 13 and subsequent fiscal relief legislation on specific programs carried out by California school districts. A cross-section of 157 school districts and 9 county offices of education was surveyed. Recaps of the responses, found in an extensive appendix to the report, provide data by district type, size, and expenditures per average daily attendance. The responding districts completed the applicable parts of the survey by indicating that a program had either increased, decreased, or was not affected. (Author/LD)

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A STUDY OF THE LOCAL GOVERNMENT IMPACTS OF PROPOSITION 13

SUPPLEMENTAL REPORT: K-12 SCHOOL DISTRICTS

A REPORT FOR THE GOVERNOR AND THE LEGISLATURE  
AS REQUIRED BY GOVERNMENT CODE SECTION 16285

SUBMITTED BY:  
STATE OF CALIFORNIA  
DEPARTMENT OF FINANCE

DATA COMPLIED BY:  
STATE OF CALIFORNIA  
DEPARTMENT OF EDUCATION

MARCH 1979

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# THE IMPACT OF PROPOSITION 13 ON K-12 SCHOOL DISTRICTS

## Background

This report was prepared in response to Government Code Section 16285 (Chapter 292, Statutes of 1978) and supplements the four-volume Department of Finance report, A Study of the Local Government Impacts of Proposition 13, which was transmitted to the Governor and the Legislature on February 2, 1979. The data upon which this supplemental report is based was compiled by the Department of Education.

Preliminary data for this supplemental report were presented to the Assembly Ways and Means Committee on Education on February 6, 1979. Since that testimony, program data from several additional districts were received by the Department of Finance and are included here.

The supplemental report concerning community college districts has not yet been completed by the Chancellor's Office.

## Change in Total Revenues and Expenditures

The impact of Proposition 13 and the subsequent State fiscal relief legislation on total revenues and expenditures for K-12 school districts is shown on the following tables from Volume I (pages 51 and 52) of our report to the Legislature and the Governor on February 2, 1979. These tables are derived from the Annual Financial and Budget Reports (Form J-41) by all school districts to the Department of Education and indicate that total revenues for K-12 school districts declined from \$8,189 million in 1977-78 to \$7,971 million in 1978-79--a drop of 2.7 percent. However, total

SCHOOL DISTRICTS, K-12  
GENERAL FUND

REVENUE SUMMARY

|                                    | 1977-78<br>Actual<br>(\$ Millions) | Percent<br>of<br>Total | 1978-79<br>Budgeted<br>(\$ Millions) | Percent<br>of<br>Total | Percent<br>Year-to-<br>Year<br>Change |
|------------------------------------|------------------------------------|------------------------|--------------------------------------|------------------------|---------------------------------------|
| Local                              |                                    |                        |                                      |                        |                                       |
| Property Tax, Current              | \$4,082                            | 49.8                   | \$1,519                              | 19.1                   | -62.8                                 |
| Property Tax, Prior                | 130                                | 1.6                    | 96                                   | 1.2                    | -26.2                                 |
| City and County Taxes              | 0                                  | 0                      | 0                                    | 0                      | 0                                     |
| Property Tax Total                 | \$4,212                            | 51.4                   | \$1,615                              | 20.3                   | -61.7                                 |
| Other District Revenues            | 128                                | 1.6                    | 98                                   | 1.2                    | -23.4                                 |
| Local Total                        | \$4,340                            | 53.0                   | \$1,713                              | 21.5                   | -60.5                                 |
| County <sup>a/</sup>               | 47                                 | 0.5                    | 443                                  | 5.5                    | +842.6                                |
| State                              | 3,118                              | 38.1                   | 5,101                                | 64.0                   | +63.6                                 |
| Combined State/Federal             | 7                                  | 0.1                    | -7                                   | 0.1                    | 0.0                                   |
| Federal                            | 548                                | 6.7                    | 507                                  | 6.4                    | -7.5                                  |
| Transfers                          | 129                                | 1.6                    | 81                                   | 1.0                    | -37.2                                 |
| Undistributed Income <sup>b/</sup> | ---                                | N/A                    | 119                                  | 1.5                    | N/A                                   |
| TOTAL <sup>c/</sup>                | \$8,189                            | 100.0                  | \$7,971                              | 100.0                  | -2.7                                  |

<sup>a/</sup>Appears to include portions of the 1978-79 property tax allocation.

<sup>b/</sup>Several districts did not report revenue source subtotals for 1978-79 but did show a grand total. This item represents the gap between the computed and reported grand totals.

<sup>c/</sup>The 1977-78 sample was all 1,044 districts, with 1,040 reporting 1978-79 data. One district became inactive; three did not report.

SCHOOL DISTRICTS, K-12  
GENERAL FUND

EXPENDITURE SUMMARY

|   | 1977-78<br>Actual<br>(\$ Millions) | Percent<br>of<br>Total | 1978-79<br>Budgeted<br>(\$ Millions) | Percent<br>of<br>Total | Percent<br>Year-to-<br>Year<br>Change |
|---|------------------------------------|------------------------|--------------------------------------|------------------------|---------------------------------------|
| Certificated Salaries                               | \$4,285                            | 55.1                   | \$4,195                              | 53.5                   | -2.1                                  |
| Classified Salaries                                 | 1,356                              | 17.4                   | 1,295                                | 16.5                   | -4.5                                  |
| Sub-Total   | \$5,641                            | 72.5                   | \$5,490                              | 70.0                   | -2.7                                  |
| Employee Benefits                                   | 955                                | 12.3                   | 1,026                                | 13.1                   | +7.4                                  |
| Books, Supplies, and<br>Equipment Replacement       | 431                                | 5.5                    | 495                                  | 6.3                    | +14.9                                 |
| Contracted Services and<br>Other Operating Expense  | 537                                | 6.9                    | 603                                  | 7.7                    | +12.3                                 |
| Sites, Buildings, Books<br>and Media, New Equipment | 219                                | 2.8                    | 222                                  | 2.8                    | +1.4                                  |
| Undistributed<br>Expenditures <sup>a/</sup>         | ---                                | N/A                    | 3                                    | 0.1                    | N/A                                   |
| TOTAL <sup>b/</sup>                                 | \$7,783                            | 100.0                  | \$7,839                              | 100.0                  | +0.7                                  |

<sup>a/</sup>Several districts did not report expenditure category subtotals in 1978-79 but did show a grand total. This "undistributed expenditures" item represents the gap between the computed and the reported grand totals.

<sup>b/</sup>The 1977-78 sample size was 1,044 districts with 1,042 reporting 1978-79 data. One district became inactive; one did not report.



expenditures increased from \$7,783 million in 1977-78 to \$7,839 million in 1978-79--an increase of 0.7 percent. This was accomplished by drawing down district reserves and/or expending a greater percentage of available district revenues.

It should be recognized that the actual district revenue and expenditure data will differ from these estimated revenues and expenditures by the districts for 1978-79 as adjustments are made by the districts through the course of the fiscal year.

A Special Survey of School  
Districts and County Offices  
of Education

The regular J-41 school district reports to the Department of Education do not provide sufficient information to determine the impact of Proposition 13 and the subsequent fiscal relief legislation on specific programs carried out by the districts. Therefore a special survey was conducted to permit an assessment of these programmatic effects. The survey form was prepared jointly by the Departments of Education and Finance, the Legislative Analyst, the Association of School Administrators, and the California School Boards Association and sent to a cross-section of 157 school districts and nine county offices of education. Response was received from 111 school districts and seven county offices (including three unsolicited responses). Recaps of the responses prepared by the Department of Education are appended and provide data by district type, size, and expenditures per ADA. It should be noted that the responding districts usually completed the applicable parts of the survey form indicating that a program had either increased, decreased, or there had been no effect.

However, there was not a sufficient number of responding districts which identified the amount of the change to permit a summary recap of this part of the survey.

The survey form also requested a narrative statement to elaborate on substantial program and budget effects between 1977-78 and 1978-79.

Eighty-one districts and county offices offered such statements, and these generally are mirrored by the questionnaire responses. The prevailing policy cited was to keep program cuts "as far as possible from (the) classroom." Support reductions, deferrals of purchases, reserve drawdowns, and summer and adult program reductions were widely cited as actions taken. There was concern that the questionnaire format, by comparing 1977-78 actual with budgeted 1978-79 levels tends to understate the real program changes since, without the passage of Proposition 13, many districts' 1978-79 budgets would have been higher. A few districts also pointed out that they had inadequate reserves to pay employees under contract their frozen 1978-79 raises.

Copies of narrative responses are available for those who have a need for them.

#### Changes in School District Instructional Programs

##### Regular Instructional Program

Most school districts indicated that there had been no change in either the length of the academic year or the length of the school day. Of 114 responding school districts, 60 (53 percent) districts indicated



that there had been a decrease in the regular teaching staff, and 19 had increases; 17 of 65 (26 percent) districts reported a decrease in the number of full-time paid instructional aides while six increased; and 46 of 100 districts reported a decrease in the number of part-time instructional aides with eight showing an increase. It is not known to what extent these staffing reductions are the result of funding changes caused by Proposition 13 and the subsequent State fiscal relief legislation, or the result of a decline in the number of students in these districts.

#### Summer School

The survey indicates that most school districts eliminated nonmandatory summer school programs in 1978. Item 316.1 of the Budget Act of 1978 mandated that school districts and county superintendents continue to maintain summer school programs for substantially handicapped persons and graduating high school seniors.

#### Adult Education

The survey also indicates that 25 of 44 (57 percent) districts reduced their no-fee adult courses, but the responses concerning fee courses were almost evenly split. Three increased their no-fee courses. Item 316.1 of the Budget Act of 1978 mandated that school districts and county superintendents continue to maintain adult education programs in elementary and secondary basic skills in mathematics, history, government, language arts, English as a second language, citizenship for immigrants, programs for substantially handicapped persons, apprentices and short-term vocational programs with high employment potential.

# Changes in Instructional Support, Pupil Services, Auxiliary Support, and General Support Programs

The impacts on certificated and classified staffing for instructional support were:

|                              | Certificated |          |          | Classified |          |          |
|------------------------------|--------------|----------|----------|------------|----------|----------|
|                              | No Change    | Increase | Decrease | No Change  | Increase | Decrease |
| Instructional Administration | 58 %         | 6 %      | 36 %     | 64 %       | 8 %      | 28 %     |
| Instructional Media          | 73           | 0        | 27       | 57         | 7        | 36       |
| School Administration        | 58           | 4        | 38       | 58         | 6        | 36       |

Library and media services declined in 26 of 60 (43 percent) reporting districts while only one reported an increase. Textbooks, supplies and other instructional material purchasing declined in 50 of 90 (54 percent) reporting districts and increased in two.

Food service spending declined in 28 of 82 (34 percent) districts, and health care staffing fell in 25 of 104 (24 percent). Counseling staff was cut in 36 of 103 (35 percent) reporting districts. Few districts planned increases in these areas.

Construction and site acquisition plans were downscoped in 28 of 79 (35 percent) of reporting districts and increased in five.

The staff change responses in general support activities were:

|                | Supervisors |          |          | Clerical  |          |          | Other Classified |          |          |
|----------------|-------------|----------|----------|-----------|----------|----------|------------------|----------|----------|
|                | No Change   | Increase | Decrease | No Change | Increase | Decrease | No Change        | Increase | Decrease |
| Maintenance    | 95 %        | 1 %      | 4 %      | 85 %      | 4 %      | 11 %     | 55 %             | 3 %      | 42 %     |
| Operations     | 92          | 0        | 8        | 93        | 0        | 7        | 44               | 2        | 54       |
| Transportation | 88          | 0        | 12       | 94        | 2        | 4        | 64               | 3        | 33       |

In district and county superintendents' offices, professional staff were reduced in 27 of 113 (24 percent) instances and increased in three. All other staff categories in these offices fell in 33 percent of the districts and increased in 1 percent.

Meal fees were increased in 49 percent of the 106 (46 percent) reporting districts in order to make their cafeteria account self-supporting. (The changes in number of meals served were closely split.) Also, a large number of districts modified their transportation routes in order to reduce district General Fund support for transportation, reduced the number of field trips and the number of buses operated, and in 13 of 95 (14 percent) cases increased the transportation fees.

Although salaries were frozen when these reports were submitted, 42 of 116 (38 percent) districts reported benefit increases while 12 showed declines.

#### Changes in Special Categorical Programs

Concerning changes in participation in special programs between 1977-78 and 1978-79, 71 percent of the applicable 755 responses were "no effect," 13 percent were "increases," and 16 percent were "decreases." Programs with at least 25 percent of districts reporting declines were Regional Occupation Programs/Centers, Mentally Gifted Minors, and Driver Training. There appears to be very little change in local funding per participant; however, State support per participant was reduced as a result of the 10 percent reduction for most of the special categorical programs in SB 154.

The Adequacy of and/or Changes Made to the Local  
Budget Decision Process

According to a number of the narrative responses from the districts, the passage of Proposition 13 on June 6, 1978, and the enactment of the State fiscal relief legislation late in June 1978 caused serious difficulties for them in developing their 1978-79 budgets. These difficulties were compounded by the subsequent enactment of the Budget Act of 1978 on July 6, 1978, requiring that certain summer school and adult education programs be continued. The districts indicated that they did not have sufficient time to plan properly for these changes, and are strongly urging that fiscal legislation for 1979-80 should be enacted earlier in order to avoid these problems this next year.



APPENDIX I

RECAP OF ALL 118  
RESPONDING SCHOOL DISTRICTS  
AND COUNTY OFFICES  
OF EDUCATION



Recap of all 118 responding  
 school districts and county offices  
 of education.

THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM  
 1977-78 LEVELS IN  
 LOCAL EDUCATION AGENCIES

|                                     |  | CHECK (X)             |                |                |                                    | CHECK (X)    |                |                |                                    | CHECK (X)                 |                |                |                                    |
|-------------------------------------|--|-----------------------|----------------|----------------|------------------------------------|--------------|----------------|----------------|------------------------------------|---------------------------|----------------|----------------|------------------------------------|
|                                     |  | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT              | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |
| I. INSTRUCTIONAL PROGRAM            |  | REGULAR               |                |                |                                    | SUMMER       |                |                |                                    | ADULT                     |                |                |                                    |
| STAFFING                            | 1. Teachers (FTE)  | 35                    | 19             | 60             |                                    | 5            | 0              | 84             |                                    | 13                        | 0              | 39             |                                    |
|                                     | 2. Paid Instructional Aides:   |                       |                |                |                                    |              |                |                |                                    |                           |                |                |                                    |
|                                     | a. Full Time   | 42                    | 6              | 17             |                                    | 12           | 0              | 29             |                                    | 23                        | 0              | 3              |                                    |
|                                     | b. Part Time   | 46                    | 8              | 46             |                                    | 12           | 0              | 47             |                                    | 22                        | 2              | 11             |                                    |
|                                     | 3. Volunteer Aides   | 80                    | 7              | 2              |                                    | 23           | 0              | 12             |                                    | 23                        | 0              | 1              |                                    |
| INSTRUC-<br>TIONAL<br>TIME          | 1. Length of Academic Year   | 106                   | 1              | 4              | DAYS                               |              |                |                |                                    |                           |                |                |                                    |
|                                     | 2. Length of School Day  | 105                   | 1              | 3              | MINUTES                            |              |                |                |                                    |                           |                |                |                                    |
| C. AVERAGE DAILY ATTENDANCE (ADA)   |  | 11                    | 6              | 19             |                                    | 0            | 0              | 29             |                                    | 4                         | 1              | 14             |                                    |
| CLASS<br>SECTIONS                   | 1. K-3   | 46                    | 11             | 40             |                                    | 6            | 0              | 48             |                                    |                           |                |                |                                    |
|                                     | 2. 4-8   | 48                    | 17             | 33             |                                    | 4            | 0              | 53             |                                    |                           |                |                |                                    |
|                                     | 3. 9-12  | 26                    | 9              | 23             |                                    | 2            | 0              | 40             |                                    |                           |                |                |                                    |
| AVERAGE CLASS<br>SIZE               | 1. K-3   | 54                    | 28             | 13             |                                    |              |                |                |                                    |                           |                |                |                                    |
|                                     | 2. 4-8   | 60                    | 25             | 14             |                                    |              |                |                |                                    |                           |                |                |                                    |
|                                     | 3. 9-12  | 35                    | 21             | 4              |                                    |              |                |                |                                    |                           |                |                |                                    |
| ADULT COURSE OFFERINGS              | 1. No Fee Courses  |                       |                | 1              |                                    |              |                |                |                                    | 16                        | 3              | 25             |                                    |
|                                     | 2. Fee Courses   |                       |                |                |                                    |              |                |                |                                    | 13                        | 14             | 15             |                                    |
|                                     | 3. Fee Courses:<br>Average Change in Fees                                    |                       |                |                |                                    |              |                |                |                                    | 15                        | 21             | 0              |                                    |
|                                     | 4. Classes for Senior Citizens (1)   |                       |                |                |                                    |              |                |                |                                    | 21                        | 0              | 7              |                                    |
|                                     | 5. Life Skills Classes (1)   |                       |                |                |                                    |              |                |                |                                    | 16                        | 2              | 8              |                                    |
| G. CLASSROOM SUPPLIES AND EQUIPMENT |  | 21                    | 8              | 47             |                                    |              |                |                |                                    |                           |                |                |                                    |
| II. INSTRUCTIONAL SUPPORT           |  | INSTL. ADMINISTRATION |                |                |                                    | INSTL. MEDIA |                |                |                                    | SCHOOL-<br>ADMINISTRATION |                |                |                                    |
| STAFFING                            | 1. Certificated Staff (FTE) (1)  | 64                    | 6              | 40             |                                    | 62           | 0              | 23             |                                    | 59                        | 4              | 38             |                                    |
|                                     | 2. Classified Staff (FTE)  | 65                    | 8              | 29             |                                    | 50           | 6              | 31             |                                    | 53                        | 6              | 33             |                                    |
| LIBRARY/<br>MEDIA<br>SERVICES       | 1. Student Services (1)  |                       |                |                |                                    | 60           | 1              | 26             |                                    |                           |                |                |                                    |
|                                     | 2. Availability of Instl. Materials<br>(including textbooks) or Supplies (1) |                       |                |                |                                    | 41           | 2              | 50             |                                    |                           |                |                |                                    |

- (1) Class size ratios should be used for Grades K-3; pupil-teacher ratios should be used for Grades 4-12.
- (2) If data available.
- (3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
- (4) Provide details in attached narrative if impact has been substantial.

Recap of all 118 responding school districts and county offices of education.

|   |  | CHECK (X)                      |           |           |                           | CHECK (X)                |           |           |                           | CHECK (X)          |           |           |                           |                |    |    |    |
|---|--|--------------------------------|-----------|-----------|---------------------------|--------------------------|-----------|-----------|---------------------------|--------------------|-----------|-----------|---------------------------|----------------|----|----|----|
|   |  | NO EFFECT                      | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT                | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT          | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |                |    |    |    |
| III. PUPIL SERVICES                         |  | ATTENDANCE/WELFARE             |           |           |                           | GUIDANCE/COUNSELING      |           |           |                           | HEALTH             |           |           |                           |                |    |    |    |
| A. STAFFING: PUPIL SERVICES PERSONNEL (FTE) |  | 82                             | 1         | 20        |                           | 58                       | 9         | 36        |                           | 76                 | 3         | 25        |                           |                |    |    |    |
| IV. AUXILIARY SUPPORT                       |  | FOOD SERVICES                  |           |           |                           | FACILITIES ACQ. & CONST. |           |           |                           | COMMUNITY SERVICES |           |           |                           |                |    |    |    |
| A. STAFFING                                 | 1. Supervisors (FTE)   | 93                             | 2         | 3         |                           | 64                       | 0         | 8         |                           | 65                 | 0         | 13        |                           |                |    |    |    |
|   | 2. Certificated Staff (FTE)  |                                |           |           |                           |                          |           |           |                           | 50                 | 0         | 9         |                           |                |    |    |    |
|   | 3. Classified Staff (FTE)  | 74                             | 7         | 21        |                           | 64                       | 2         | 3         |                           | 50                 | 0         | 37        |                           |                |    |    |    |
|   | 4. Level of expenditure compared to that provided through permissive tax programs in 1977-78 (1) | 52                             | 2         | 28        |                           |                          |           |           |                           | 19                 | 2         | 62        |                           |                |    |    |    |
|   | 5. Construction or site acquisition Plans Scope Changes (1)                                      |                                |           |           |                           | 46                       | 5         | 28        |                           |                    |           |           |                           |                |    |    |    |
| B. SERVICES                                 | 3. Extracurricular Activities (1)  |                                |           |           |                           |                          |           |           |                           | 33                 | 0         | 50        |                           |                |    |    |    |
|   | 4. Meals Served (estimated) (1)  | 68                             | 19        | 15        |                           |                          |           |           |                           |                    |           |           |                           |                |    |    |    |
|   | 5. Meal Fees   | 49                             | INCREASED | 57        | NO CHANGE                 | 42                       | 18-100    | 76        | MORE THAN 100             | 3                  | 2-100     | 0         | MORE THAN 100             |                |    |    |    |
|   |  | 0                              | DECREASED |           |                           |                          |           |           |                           |                    |           |           |                           |                |    |    |    |
|   |  |                                |           |           |                           |                          |           |           |                           |                    |           |           |                           |                |    |    |    |
| V. GENERAL SUPPORT                          |  | DISTRICT/COUNTY SUPTD. ADMIN.  |           |           |                           | MAINTENANCE              |           |           |                           | OPERATIONS         |           |           |                           | TRANSPORTATION |    |    |    |
| A. STAFFING                                 | 1. Supervisors (FTE)   |                                |           |           |                           | 101                      | 1         | 4         |                           | 96                 | 0         | 8         |                           | 86             | 0  | 12 |    |
|   | 2. Administrative office certificated and other professional staff (FTE)                         | 83                             | 3         | 27        |                           |                          |           |           |                           |                    |           |           |                           |                |    |    |    |
|   | 3. Clerical and other office staff (FTE)   | 58                             | 2         | 52        |                           | 76                       | 3         | 10        |                           | 79                 | 0         | 6         |                           | 79             | 2  | 8  |    |
|   | 4. Other Classified Staff (FTE)  | 78                             | 0         | 15        |                           | 53                       | 3         | 41        |                           | 42                 | 2         | 51        |                           | 56             | 3  | 28 |    |
|   | 5. Total Staff, Fringe Benefits (1)  | 56                             | 42        | 12        |                           |                          |           |           |                           |                    |           |           |                           |                |    |    |    |
| B. SERVICES                                 | 1. Legal   | a. Availability of Service (1) | 85        | 6         | 16                        |                          |           |           |                           |                    |           |           |                           |                |    |    |    |
|   |  | b. Costs of Service (1)        | 72        | 29        | 3                         |                          |           |           |                           |                    |           |           |                           |                |    |    |    |
|   |  | c. Legal Workload (1)          | 62        | 39        | 3                         |                          |           |           |                           |                    |           |           |                           |                |    |    |    |
|   | 2. Maintenance   | a. Service (1)                 |           |           |                           |                          | 55        | 3         | 39                        |                    |           |           |                           |                |    |    |    |
|   |  | b. Equipment Use Cycles (1)    |           |           |                           |                          | 59        | 16        | 21                        |                    | 51        | 14        | 18                        |                | 47 | 17 | 14 |
|   | 3. Facility Use Fees   |                                |           |           |                           |                          |           |           |                           | 48                 | 38        | 1         |                           |                |    |    |    |
|   | 4. Other   | a.                             | 15        | 1         | 2                         |                          | 12        | 0         | 0                         |                    | 10        | 2         | 0                         |                | 12 | 0  | 1  |
|   |  | b.                             | 15        | 1         | 0                         |                          | 12        | 0         | 1                         |                    | 10        | 0         | 0                         |                | 12 | 0  | 0  |

(1) Provide details in attached narrative if impact has been substantial.

Recap of all 118 responding school districts and county offices of education.

|                                |  | CHECK (X)                     |        |           |                          | CHECK (X)                 |    |        |           | CHECK (X)  |                           |    |        | CHECK (X)      |           |                           |    |
|--------------------------------|--|-------------------------------|--------|-----------|--------------------------|---------------------------|----|--------|-----------|------------|---------------------------|----|--------|----------------|-----------|---------------------------|----|
|                                |  | NO                            | EFFECT | INCREASED | DECREASED                | IDENTIFY AMOUNT OF CHANGE | NO | EFFECT | INCREASED | DECREASED  | IDENTIFY AMOUNT OF CHANGE | NO | EFFECT | INCREASED      | DECREASED | IDENTIFY AMOUNT OF CHANGE |    |
| V. GENERAL SUPPORT (continued) |  | DISTRICT/COUNTY SUPTD. ADMIN. |        |           |                          | MAINTENANCE               |    |        |           | OPERATIONS |                           |    |        | TRANSPORTATION |           |                           |    |
| S. SERVICES (continued)        | 1. If you provided a transportation program in 1977-78, identify changes in 1978-79, if: |                               |        |           |                          |                           |    |        |           |            |                           |    |        |                |           |                           |    |
|                                | 2. Walking Distances   |                               |        |           |                          |                           |    |        |           |            |                           |    |        |                | 77        | 21                        | 0  |
|                                | 3. Number of Buses Being Operated  |                               |        |           |                          |                           |    |        |           |            |                           |    |        |                | 65        | 8                         | 27 |
|                                | 4. Field Trips, Activity Buses   |                               |        |           |                          |                           |    |        |           |            |                           |    |        |                | 26        | 3                         | 72 |
|                                | 5. Transportation Fees   |                               |        |           |                          |                           |    |        |           |            |                           |    |        |                | 81        | 13                        | 1  |
|                                | 6. Class Offerings Affected by Bus Availability  |                               |        |           |                          |                           |    |        |           |            |                           |    |        |                | 81        | 1                         | 14 |
|                                | 7. Routes  | LENGTH OF ROUTES:             |        |           |                          | NO. OF ROUTES:            |    |        |           |            |                           |    |        |                |           |                           |    |
|                                | 21 LENGTHENED 10 SHORTENED   |                               |        |           | 8 INCREASED 26 DECREASED |                           |    |        |           |            |                           |    |        |                |           |                           |    |
|                                | 66 NO CHANGE   |                               |        |           | 63 DID NOT CHANGE        |                           |    |        |           |            |                           |    |        |                |           |                           |    |

#### VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much.

|  | CHECK (X) |        |           |           | IDENTIFY AMOUNT OF CHANGE | CHECK (X)     |        |           |           | IDENTIFY AMOUNT OF CHANGE |  |                         |  |  |  |  |  |
|--|-----------|--------|-----------|-----------|---------------------------|---------------|--------|-----------|-----------|---------------------------|--|-------------------------|--|--|--|--|--|
|  | NO        | EFFECT | INCREASED | DECREASED |                           | NO            | EFFECT | INCREASED | DECREASED |                           |  |                         |  |  |  |  |  |
| VII. SPECIAL PROGRAMS                                    |           |        |           |           |                           | PARTICIPATION |        |           |           |                           |  | FUNDING PER PARTICIPANT |  |  |  |  |  |
| A. SCHOOL IMPROVEMENT (ADA)                              | 53        | 23     | 16        |           |                           | 25            | 8      | 45        | 1         | 5                         |  |                         |  |  |  |  |  |
| B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)        | 46        | 8      | 16        |           |                           | 23            | 4      | 31        | 1         | 3                         |  |                         |  |  |  |  |  |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) | 32        | 1      | 2         |           |                           | 25            | 1      | 1         | 0         | 1                         |  |                         |  |  |  |  |  |
| D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)                | 30        | 0      | 3         |           |                           | 22            | 0      | 4         | 0         | 2                         |  |                         |  |  |  |  |  |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ABSE/FTE)         | 39        | 5      | 1         |           |                           | 29            | 6      | 1         | 1         | 1                         |  |                         |  |  |  |  |  |
| F. MILLER-UNRUH READING (ENROLLMENT)                     | 45        | 3      | 2         |           |                           | 29            | 2      | 8         | 6         | 0                         |  |                         |  |  |  |  |  |
| G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)           | 41        | 12     | 8         |           |                           | 21            | 9      | 15        | 5         | 1                         |  |                         |  |  |  |  |  |
| H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)         | 36        | 6      | 1         |           |                           | 28            | 6      | 1         | 0         | 0                         |  |                         |  |  |  |  |  |
| I. CHILD NUTRITION                                       |           |        |           |           |                           | 16            | 3      | 5         | 1         | 0                         |  |                         |  |  |  |  |  |
| J. MENTALLY GIFTED MINORS (ADA)                          | 49        | 3      | 19        |           |                           | 32            | 1      | 22        | 5         | 9                         |  |                         |  |  |  |  |  |
| K. SPECIAL EDUCATION (ADA)                               | 55        | 30     | 13        |           |                           | 35            | 30     | 6         | 9         | 13                        |  |                         |  |  |  |  |  |
| L. DRIVER TRAINING (ADA)                                 | 43        | 0      | 18        |           |                           | 26            | 0      | 26        | 8         | 4                         |  |                         |  |  |  |  |  |
| M. CHILD DEVELOPMENT (ADE)                               | 35        | 5      | 1         |           |                           | 26            | 5      | 4         | 0         | 8                         |  |                         |  |  |  |  |  |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          | 32        | 5      | 18        |           |                           | 27            | 5      | 9         | 1         | 11                        |  |                         |  |  |  |  |  |

(1) Provide details in attached narrative if impact has been substantial.

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APPENDIX II  
RECAP OF 54 RESPONDING  
ELEMENTARY SCHOOL  
DISTRICTS

-17-17



**THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM  
1977-78 LEVELS, IN  
Recap of 54 responding elementary school districts  
LOCAL EDUCATION AGENCIES**

|                                     |  | CHECK (X)             |                |                | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | CHECK (X)    |                |                       | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | CHECK (X)    |                |                | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |  |
|-------------------------------------|--|-----------------------|----------------|----------------|------------------------------------|--------------|----------------|-----------------------|------------------------------------|--------------|----------------|----------------|------------------------------------|--|
|                                     |  | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED |                                    | NO<br>EFFECT | IN-<br>CREASED | DE-<br>CREASED        |                                    | NO<br>EFFECT | IN-<br>CREASED | DE-<br>CREASED |                                    |  |
|                                     |  |                       |                |                |                                    |              |                |                       |                                    |              |                |                |                                    |  |
| I. INSTRUCTIONAL PROGRAM            |  | REGULAR               |                |                | SUMMER                             |              |                | ADULT                 |                                    |              |                |                |                                    |  |
| A. STAFFING                         | 1. Teachers (FTE)  | 21                    | 8              | 23             |                                    | 3            | 0              | 30                    |                                    | 6            | 0              | 0              |                                    |  |
|                                     | 2. Paid instructional Aides:   | a. Full Time          | 13             | 2              | 5                                  |              | 3              | 0                     | 9                                  |              | 2              | 0              | 0                                  |  |
|                                     |  | b. Part Time          | 21             | 5              | 20                                 |              | 5              | 0                     | 19                                 |              | 5              | 0              | 0                                  |  |
|                                     | 3. Volunteer Aides   |                       | 35             | 5              | 1                                  |              | 6              | 0                     | 5                                  |              | 3              | 0              | 0                                  |  |
| B. INSTRUCTIONAL TIME               | 1. Length of Academic Year   | 51                    | 1              | 1              | DAYS                               |              |                |                       |                                    |              |                |                |                                    |  |
|                                     | 2. Length of School Day  | 52                    | 0              | 1              | MINUTES                            |              |                |                       |                                    |              |                |                |                                    |  |
| C. AVERAGE DAILY ATTENDANCE (ADA)   |  | 5                     | 3              | 4              |                                    | 0            | 0              | 7                     |                                    | 0            | 0              | 0              |                                    |  |
| D. CLASS SECTIONS                   | 1. K-3   | 26                    | 7              | 19             |                                    | 3            | 0              | 21                    |                                    |              |                |                |                                    |  |
|                                     | 2. 4-8   | 26                    | 7              | 18             |                                    | 2            | 0              | 22                    |                                    |              |                |                |                                    |  |
|                                     | 3. 9-12  | 3                     | 0              | 0              |                                    | 0            | 0              | 2                     |                                    |              |                |                |                                    |  |
| E. AVERAGE CLASS SIZE (1)           | 1. K-3   | 30                    | 14             | 6              |                                    |              |                |                       |                                    |              |                |                |                                    |  |
|                                     | 2. 4-8   | 33                    | 10             | 8              |                                    |              |                |                       |                                    |              |                |                |                                    |  |
|                                     | 3. 9-12  | 3                     | 0              | 0              |                                    |              |                |                       |                                    |              |                |                |                                    |  |
| F. ADULT COURSE OFFERINGS           | 1. No Fee Courses  |                       |                |                |                                    |              |                |                       |                                    | 3            | 0              | 0              |                                    |  |
|                                     | 2. Fee Courses   |                       |                |                |                                    |              |                |                       |                                    | 3            | 0              | 0              |                                    |  |
|                                     | 3. Fee Courses:<br>Average Change in Fees                                    |                       |                |                |                                    |              |                |                       |                                    | 3            | 0              | 0              |                                    |  |
|                                     | 4. Classes for Senior Citizens (2)   |                       |                |                |                                    |              |                |                       |                                    | 3            | 0              | 0              |                                    |  |
|                                     | 5. Life Skills Classes (2)   |                       |                |                |                                    |              |                |                       |                                    | 3            | 0              | 0              |                                    |  |
| G. CLASSROOM SUPPLIES AND EQUIPMENT |  | 13                    | 5              | 16             |                                    |              |                |                       |                                    |              |                |                |                                    |  |
| II. INSTRUCTIONAL SUPPORT           |  | INSTL. ADMINISTRATION |                |                | INSTL. MEDIA                       |              |                | SCHOOL ADMINISTRATION |                                    |              |                |                |                                    |  |
| A. STAFFING                         | 1. Certificated Staff (FTE) (3)  | 37                    | 2              | 11             |                                    | 21           | 0              | 9                     |                                    | 32           | 1              | 8              | 1                                  |  |
|                                     | 2. Classified Staff (FTE)  | 32                    | 2              | 10             |                                    | 19           | 3              | 11                    |                                    | 23           | 2              | 11             |                                    |  |
| B. LIBRARY/MEDIA SERVICES           | 1. Student Services (4)  |                       |                |                |                                    | 25           | 1              | 9                     |                                    |              |                |                |                                    |  |
|                                     | 2. Availability of Instl. Materials (4)<br>(including textbooks) or Supplies |                       |                |                |                                    | 19           | 1              | 17                    |                                    |              |                |                |                                    |  |

- (1) Class size ratios should be used for Grades K-3; pupil-teacher ratios should be used for Grades 4-12.  
 (2) If data available.  
 (3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.  
 (4) Provide details in attached narrative if impact has been substantial.



Recap of 54 responding elementary school districts.

|   |  | CHECK (X)                              |           |           |   | IDENTIFY AMOUNT OF CHANGE | CHECK (X)                                 |           |           |    | IDENTIFY AMOUNT OF CHANGE | CHECK (X)                                 |           |           |   | IDENTIFY AMOUNT OF CHANGE |                |    |    |   |  |
|---|--|--|-----------|-----------|---|---------------------------|---|-----------|-----------|----|---------------------------|---|-----------|-----------|---|---------------------------|----------------|----|----|---|--|
|   |  | NO EFFECT                              | INCREASED | DECREASED |   |                           | NO EFFECT                                 | INCREASED | DECREASED |    |                           | NO EFFECT                                 | INCREASED | DECREASED |   |                           |                |    |    |   |  |
| III. PUPIL SERVICES                         |  | ATTENDANCE/WELFARE                     |           |           |   |                           | GUIDANCE/COUNSELING                       |           |           |    |                           | HEALTH                                    |           |           |   |                           |                |    |    |   |  |
| A. STAFFING: PUPIL SERVICES PERSONNEL (FTE) |  | 40                                     | 0         | 5         |   |                           | 30  | 3         | 10        |    |                           | 35  | 1         | 8         |   |                           |                |    |    |   |  |
| IV. AUXILIARY SUPPORT                       |  | FOOD SERVICES                          |           |           |   |                           | FACILITIES ACQ. & CONST.                  |           |           |    |                           | COMMUNITY SERVICES                        |           |           |   |                           |                |    |    |   |  |
| A. STAFFING                                 | 1. Supervisors (FTE)   | 40                                     | 0         | 0         |   |                           | 28  | 0         | 1         |    |                           | 27  | 0         | 4         |   |                           |                |    |    |   |  |
|   | 2. Certificated Staff (FTE)  |  |           |           |   |                           |   |           |           |    |                           | 18  | 0         | 3         |   |                           |                |    |    |   |  |
|   | 3. Classified Staff (FTE)  | 34                                     | 1         | 9         |   |                           | 26  | 2         | 0         |    |                           | 22  | 0         | 14        |   |                           |                |    |    |   |  |
|   | 4. Level of expenditure compared to that provided through permissive tax programs in 1977-78 (1) | 20                                     | 1         | 12        |   |                           |   |           |           |    |                           | 8   | 0         | 22        |   |                           |                |    |    |   |  |
|   | 5. Construction or site acquisition Plans Scope Changes (1)                                      |  |           |           |   |                           | 20  | 3         | 7         |    |                           |   |           |           |   |                           |                |    |    |   |  |
| B. SERVICES                                 | 3. Extracurricular Activities (1)  |  |           |           |   |                           |   |           |           |    |                           | 15  | 0         | 18        |   |                           |                |    |    |   |  |
|   | 4. Meals Served (estimated) (1)  | 28                                     | 7         | 10        |   |                           |   |           |           |    |                           |   |           |           |   |                           |                |    |    |   |  |
|   | 5. Meal Fees   | 21 INCREASED 28 NO CHANGE 16 DECREASED |           |           |   |                           | 16 INCREASED 14-100 NO CHANGE 5 DECREASED |           |           |    |                           | 5 INCREASED 110-300 NO CHANGE 0 DECREASED |           |           |   |                           |                |    |    |   |  |
|   |  |  |           |           |   |                           |   |           |           |    |                           |   |           |           |   |                           |                |    |    |   |  |
|   |  |  |           |           |   |                           |   |           |           |    |                           |   |           |           |   |                           |                |    |    |   |  |
| V. GENERAL SUPPORT                          |  | DISTRICT/COUNTY SUPD. ADMIN.           |           |           |   |                           | MAINTENANCE                               |           |           |    |                           | OPERATIONS                                |           |           |   |                           | TRANSPORTATION |    |    |   |  |
| A. STAFFING                                 | 1. Supervisors (FTE)   |  |           |           |   |                           | 46  | 0         | 2         |    |                           | 44  | 0         | 5         |   |                           | 38             | 0  | 6  |   |  |
|   | 2. Administrative office certificated and other professional staff (FTE)                         | 44                                     | 0         | 6         |   |                           |   |           |           |    |                           |   |           |           |   |                           |                |    |    |   |  |
|   | 3. Clerical and other office staff (FTE)   | 29                                     | 1         | 19        |   |                           | 37  | 1         | 2         |    |                           | 40  | 0         | 0         |   |                           | 36             | 0  | 1  |   |  |
|   | 4. Other Classified Staff (FTE)  | 35                                     | 0         | 5         |   |                           | 27  | 1         | 15        |    |                           | 25  | 3         | 17        |   |                           | 28             | 0  | 10 |   |  |
|   | 5. Total Staff, Fringe Benefits (1)  | 27                                     | 18        | 5         |   |                           |   |           |           |    |                           |   |           |           |   |                           |                |    |    |   |  |
| B. SERVICES                                 | 1. Legal   | a. Availability of Service (1)         | 39        | 3         | 6 |                           |   |           |           |    |                           |   |           |           |   |                           |                |    |    |   |  |
|   |  | b. Costs of Service (1)                | 34        | 12        | 2 |                           |   |           |           |    |                           |   |           |           |   |                           |                |    |    |   |  |
|   |  | c. Legal Workload (1)                  | 31        | 16        | 1 |                           |   |           |           |    |                           |   |           |           |   |                           |                |    |    |   |  |
|   | 2. Maintenance   | a. Service (1)                         |           |           |   |                           |   | 26        | 1         | 15 |                           |   |           |           |   |                           |                |    |    |   |  |
|   |  | b. Equipment Use Cycles (1)            |           |           |   |                           |   | 30        | 7         | 5  |                           |   | 26        | 4         | 6 |                           |                | 25 | 3  | 6 |  |
|   | 3. Facility Use Fees   |  |           |           |   |                           |   |           |           |    |                           | 28  | 9         | 1         |   |                           |                |    |    |   |  |
|   | 4. Other   | a.                                     | 9         | 0         | 1 |                           |   | 7         | 0         | 0  |                           |   | 6         | 1         | 0 |                           |                | 7  | 0  | 0 |  |
|   |  | b.                                     | 9         | 0         | 0 |                           |   | 7         | 0         | 0  |                           |   | 6         | 0         | 0 |                           |                | 7  | 0  | 0 |  |

(1) Provide details in attached narrative if impact has been substantial.

Page 3

Recap of 54 responding elementary school districts.

|                                |   | CHECK (X)  |           |           |                           | CHECK (X)   |           |           |                           | CHECK (X)  |           |           |                           | CHECK (X)      |           |           |                           |
|--------------------------------|---|--|-----------|-----------|---------------------------|---|-----------|-----------|---------------------------|------------|-----------|-----------|---------------------------|----------------|-----------|-----------|---------------------------|
|                                |   | NO EFFECT  | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT   | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT  | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT      | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |
| V. GENERAL SUPPORT (continued) |   | DISTRICT/COUNTY SUPTD. ADMIN.  |           |           |                           | MAINTENANCE   |           |           |                           | OPERATIONS |           |           |                           | TRANSPORTATION |           |           |                           |
| B. SERVICES (continued)        | 5. Transportation                               | a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (b)   |           |           |                           |   |           |           |                           |            |           |           |                           |                |           |           |                           |
|                                | 1. Walking Distances                            |  |           |           |                           |   |           |           |                           |            |           |           |                           | 33             | 7         | 0         |                           |
|                                | 2. Number of Buses Being Operated               |  |           |           |                           |   |           |           |                           |            |           |           |                           | 29             | 2         | 11        |                           |
|                                | 3. Field Trips, Activity Buses                  |  |           |           |                           |   |           |           |                           |            |           |           |                           | 11             | 2         | 28        |                           |
|                                | 4. Transportation Fees                          |  |           |           |                           |   |           |           |                           |            |           |           |                           | 31             | 7         | 1         |                           |
|                                | 5. Class Offerings Affected by Bus Availability |  |           |           |                           |   |           |           |                           |            |           |           |                           | 30             | 0         | 8         |                           |
|                                | 6. Routes                                       | LENGTH OF ROUTES:<br><input checked="" type="checkbox"/> 9 LENGTHENED <input checked="" type="checkbox"/> 6 SHORTENED <input checked="" type="checkbox"/> 3 INCREASED <input checked="" type="checkbox"/> 17 DECREASED<br><input checked="" type="checkbox"/> 29 NO CHANGE |           |           |                           | NO. OF ROUTES:<br><input checked="" type="checkbox"/> 3 INCREASED <input checked="" type="checkbox"/> 17 DECREASED<br><input checked="" type="checkbox"/> 29 DID NOT CHANGE |           |           |                           |            |           |           |                           |                |           |           |                           |

#### VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much.

|  | CHECK (X) |           |           |       | IDENTIFY AMOUNT OF CHANGE | CHECK (X) |           |           |           |           |  | IDENTIFY AMOUNT OF CHANGE |
|--|-----------|-----------|-----------|-------|---------------------------|-----------|-----------|-----------|-----------|-----------|--|---------------------------|
|  | NO EFFECT | INCREASED | DECREASED | STATE |                           | LOCAL     | INCREASED | DECREASED | INCREASED | DECREASED |  |                           |
| VII. SPECIAL PROGRAMS                                    |           |           |           |       |                           |           |           |           |           |           |  |                           |
| PARTICIPATION  |           |           |           |       |                           |           |           |           |           |           |  | FUNDING PER PARTICIPANT   |
| A. SCHOOL IMPROVEMENT (ADA)                              | 25        | 9         | 8         |       |                           | 8         | 3         | 22        | 1         | 2         |  |                           |
| B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)        | 23        | 3         | 7         |       |                           | 9         | 1         | 17        | 0         | 2         |  |                           |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) | 13        | 0         | 0         |       |                           | 8         | 0         | 0         | 0         | 0         |  |                           |
| D. PROFESSIONAL DEVELOPMENT CENTERS (PTE)                | 10        | 0         | 1         |       |                           | 4         | 0         | 1         | 0         | 1         |  |                           |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ASST) (PTE)       | 19        | 1         | 0         |       |                           | 10        | 2         | 1         | 1         | 0         |  |                           |
| F. MILLER-UNRUH READING (ENROLLMENT)                     | 19        | 0         | 0         |       |                           | 9         | 0         | 4         | 0         | 0         |  |                           |
| G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)           | 16        | 5         | 4         |       |                           | 5         | 3         | 8         | 3         | 1         |  |                           |
| H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)         | 12        | 2         | 1         |       |                           | 8         | 2         | 1         | 0         | 0         |  |                           |
| I. CHILD NUTRITION                                       |           |           |           |       |                           | 10        | 0         | 1         | 0         | 0         |  |                           |
| J. MENTALLY GIFTED MINORS (ADA)                          | 17        | 2         | 7         |       |                           | 11        | 1         | 8         | 0         | 2         |  |                           |
| K. SPECIAL EDUCATION (ADA)                               | 19        | 14        | 4         |       |                           | 13        | 10        | 1         | 4         | 2         |  |                           |
| L. DRIVER TRAINING (ADA)                                 | 10        | 0         | 0         |       |                           | 6         | 0         | 0         | 0         | 0         |  |                           |
| M. CHILD DEVELOPMENT (ADE)                               | 12        | 1         | 0         |       |                           | 6         | 1         | 1         | 0         | 3         |  |                           |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          | 9         | 0         | 0         |       |                           | 5         | 0         | 0         | 0         | 0         |  |                           |

(1) Provide details in attached narrative if impact has been substantial.

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APPENDIX III

RECAP OF 14 RESPONDING  
HIGH SCHOOL DISTRICTS.



**THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM  
1977-78 LEVELS IN  
LOCAL EDUCATION AGENCIES**

Recap of 14 responding high school districts.

|  |   | CHECK (X)                    |           |           |                           | CHECK (X)           |           |           |                           | CHECK (X)                    |           |           |                           |
|--|---|------------------------------|-----------|-----------|---------------------------|---------------------|-----------|-----------|---------------------------|------------------------------|-----------|-----------|---------------------------|
|  |   | NO EFFECT                    | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT           | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT                    | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |
| <b>I. INSTRUCTIONAL PROGRAM</b>            |   | <b>REGULAR</b>               |           |           |                           | <b>SUMMER</b>       |           |           |                           | <b>ADULT</b>                 |           |           |                           |
| <b>A. STAFFING</b>                         | 1. Teachers (FTE)   | 4                            | 1         | 9         |                           | 1                   | 0         | 11        |                           | 1                            | 0         | 11        |                           |
|  | 2. Paid Instructional Aides:  |                              |           |           |                           |                     |           |           |                           |                              |           |           |                           |
|  | a. Full Time  | 7                            | 0         | 4         |                           | 1                   | 0         | 4         |                           | 5                            | 0         | 0         |                           |
|  | b. Part Time  | 6                            | 0         | 5         |                           | 1                   | 0         | 7         |                           | 5                            | 0         | 1         |                           |
|  | 3. Volunteer Aides  | 10                           | 1         | 0         |                           | 2                   | 0         | 2         |                           | 4                            | 0         | 0         |                           |
| <b>B. INSTRUCTIONAL TIME</b>               | 1. Length of Academic Year  | 13                           | 0         | 0         | DAYS                      |                     |           |           |                           |                              |           |           |                           |
|  | 2. Length of School Day   | 13                           | 0         | 0         | MINUTES                   |                     |           |           |                           |                              |           |           |                           |
| <b>C. AVERAGE DAILY ATTENDANCE (ADA)</b>   |   | 1                            | 0         | 4         |                           | 0                   | 0         | 4         |                           | 1                            | 0         | 3         |                           |
| <b>D. CLASS SECTIONS</b>                   | 1. K-3  | 0                            | 0         | 0         |                           | 0                   | 0         | 0         |                           |                              |           |           |                           |
|  | 2. 4-8  | 2                            | 0         | 1         |                           | 0                   | 0         | 2         |                           |                              |           |           |                           |
|  | 3. 9-12   | 5                            | 2         | 6         |                           | 0                   | 0         | 10        |                           |                              |           |           |                           |
| <b>E. AVERAGE CLASS SIZE</b>               | 1. K-3  | 0                            | 0         | 0         |                           |                     |           |           |                           |                              |           |           |                           |
|  | 2. 4-8  | 3                            | 0         | 0         |                           |                     |           |           |                           |                              |           |           |                           |
|  | 3. 9-12   | 8                            | 4         | 1         |                           |                     |           |           |                           |                              |           |           |                           |
| <b>F. ADULT COURSE OFFERINGS</b>           | 1. No Fee Courses   |                              |           |           |                           |                     |           |           |                           | 2                            | 2         | 7         |                           |
|  | 2. Fee Courses  |                              |           |           |                           |                     |           |           |                           | 3                            | 3         | 4         |                           |
|  | 3. Fee Courses:   |                              |           |           |                           |                     |           |           |                           |                              |           |           |                           |
|  | Average Change in Fees  |                              |           |           |                           |                     |           |           |                           | 3                            | 5         | 0         |                           |
|  | 4. Classes for Senior Citizens (a)  |                              |           |           |                           |                     |           |           |                           | 3                            | 0         | 6         |                           |
|  | 5. Life Skills Classes (a)  |                              |           |           |                           |                     |           |           |                           | 1                            | 1         | 6         |                           |
| <b>G. CLASSROOM SUPPLIES AND EQUIPMENT</b> |   | 0                            | 2         | 8         |                           |                     |           |           |                           |                              |           |           |                           |
| <b>II. INSTRUCTIONAL SUPPORT</b>           |   | <b>INSTL. ADMINISTRATION</b> |           |           |                           | <b>INSTL. MEDIA</b> |           |           |                           | <b>SCHOOL ADMINISTRATION</b> |           |           |                           |
| <b>A. STAFFING</b>                         | 1. Certificated Staff (FTE) (b)   | 6                            | 0         | 6         |                           | 8                   | 0         | 5         |                           | 6                            | 0         | 7         |                           |
|  | 2. Classified Staff (FTE) (c)   | 7                            | 1         | 5         |                           | 6                   | 1         | 6         |                           | 7                            | 1         | 5         |                           |
| <b>B. LIBRARY/MEDIA SERVICES</b>           | 1. Student Services (a)   |                              |           |           |                           | 7                   | 0         | 5         |                           |                              |           |           |                           |
|  | 2. Availability of Instl. Materials (a) (including textbooks) or Supplies |                              |           |           |                           | 5                   | 0         | 8         |                           |                              |           |           |                           |

- (1) Class size ratios should be used for Grades K-3; pupil-teacher ratios should be used for Grades 4-12.  
 (2) If data available.  
 (3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.  
 (4) Provide details in attached narrative if impact has been substantial.

Page 2

Recap of 14 responding high school districts.

|   |  | CHECK (X)  |           |           |                           | CHECK (X)                |           |           |                           | CHECK (X)          |           |           |                           |                |   |   |   |
|---|--|--|-----------|-----------|---------------------------|--------------------------|-----------|-----------|---------------------------|--------------------|-----------|-----------|---------------------------|----------------|---|---|---|
|   |  | NO EFFECT  | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT                | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT          | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |                |   |   |   |
| III. PUPIL SERVICES                         |  | ATTENDANCE/ WELFARE  |           |           |                           | GUIDANCE/ COUNSELING     |           |           |                           | HEALTH             |           |           |                           |                |   |   |   |
| A. STAFFING/ PUPIL SERVICES PERSONNEL (FTE) |  | 8  | 0         | 5         |                           | 7                        | 0         | 6         |                           | 8                  | 0         | 5         |                           |                |   |   |   |
| IV. AUXILIARY SUPPORT                       |  | FOOD SERVICES  |           |           |                           | FACILITIES ACQ. & CONST. |           |           |                           | COMMUNITY SERVICES |           |           |                           |                |   |   |   |
| A. STAFFING                                 | 1. Supervisors (FTE)   | 13   | 0         | 0         |                           | 7                        | 0         | 2         |                           | 9                  | 0         | 2         |                           |                |   |   |   |
|   | 2. Certificated Staff (FTE)  |  |           |           |                           |                          |           |           |                           | 8                  | 0         | 1         |                           |                |   |   |   |
|   | 3. Classified Staff (FTE)  | 10   | 0         | 3         |                           | 8                        | 0         | 1         |                           | 7                  | 0         | 5         |                           |                |   |   |   |
|   | 1. Level of expenditure compared to that provided through permissive tax programs in 1977-78 (1) | 11   | 0         | 3         |                           |                          |           |           |                           | 2                  | 1         | 9         |                           |                |   |   |   |
|   | 2. Construction or site acquisition Plans/ Scope Changes (1)                                     |  |           |           |                           | 4                        | 0         | 7         |                           |                    |           |           |                           |                |   |   |   |
| B. SERVICES                                 | 3. Extracurricular Activities (1)  |  |           |           |                           |                          |           |           |                           | 5                  | 0         | 7         |                           |                |   |   |   |
|   | 4. Meals Served (estimated) (1)  | 9  | 2         | 1         |                           |                          |           |           |                           |                    |           |           |                           |                |   |   |   |
|   | 5. Meal Fees   | <input checked="" type="checkbox"/> INCREASED <input type="checkbox"/> NO CHANGE <input type="checkbox"/> DECREASED<br>IF INCREASED OR DECREASED, CHECK AMOUNT: <input type="checkbox"/> 15-100 <input type="checkbox"/> 110-100 <input type="checkbox"/> 210-200 <input type="checkbox"/> MORE THAN 200 |           |           |                           |                          |           |           |                           |                    |           |           |                           |                |   |   |   |
|   |  |  |           |           |                           |                          |           |           |                           |                    |           |           |                           |                |   |   |   |
|   |  |  |           |           |                           |                          |           |           |                           |                    |           |           |                           |                |   |   |   |
| V. GENERAL SUPPORT                          |  | DISTRICT/ COUNTY Suptd. Admin.   |           |           |                           | MAINTENANCE              |           |           |                           | OPERATIONS         |           |           |                           | TRANSPORTATION |   |   |   |
| A. STAFFING                                 | 1. Supervisors (FTE)   |  |           |           |                           | 12                       | 0         | 1         |                           | 11                 | 0         | 1         |                           | 11             | 0 | 2 |   |
|   | 2. Administrative office/ certificated and other professional staff (FTE)                        | 9  | 1         | 4         |                           |                          |           |           |                           |                    |           |           |                           |                |   |   |   |
|   | 3. Clerical and other office staff (FTE)   | 5  | 1         | 8         |                           | 8                        | 1         | 2         |                           | 8                  | 0         | 2         |                           | 11             | 1 | 1 |   |
|   | 4. Other Classified Staff (FTE)  | 8  | 0         |           |                           | 6                        | 0         | 8         |                           | 5                  | 0         | 7         |                           | 7              | 1 | 4 |   |
|   | 5. Total Staff/ Fringe Benefits (1)  | 7  | 4         |           |                           |                          |           |           |                           |                    |           |           |                           |                |   |   |   |
| B. SERVICES                                 | 1. Legal   | a. Availability of Service (1)   | 12        | 1         |                           |                          |           |           |                           |                    |           |           |                           |                |   |   |   |
|   |  | b. Costs of Service (1)  | 9         | 4         |                           |                          |           |           |                           |                    |           |           |                           |                |   |   |   |
|   |  | c. Legal Workload (1)  | 10        | 3         |                           |                          |           |           |                           |                    |           |           |                           |                |   |   |   |
|   | 2. Maintenance   | a. Service (1)   |           |           |                           |                          | 6         | 0         | 6                         |                    |           |           |                           |                |   |   |   |
|   |  | b. Equipment Use Cycles (1)  |           |           |                           |                          | 5         | 1         | 7                         |                    | 5         | 1         | 5                         |                | 6 | 2 | 4 |
|   | 3. Facility Use Fees   |  |           |           |                           |                          |           |           |                           | 2                  | 11        | 0         |                           |                |   |   |   |
|   | 4. Other   | a.   | 1         | 0         | 0                         |                          | 1         | 0         | 0                         |                    | 0         | 0         | 0                         |                | 1 | 0 | 0 |
|   |  | b.   | 1         | 0         | 0                         |                          | 1         | 0         | 0                         |                    | 0         | 0         | 0                         |                | 1 | 0 | 0 |

(N) Provide details in attached narrative if impact has been substantial.

Page 3



Recap of 14 responding high school districts.

|                                |                   | CHECK (A)  |           |           |                           | CHECK (B)      |           |           |                           | CHECK (C)  |           |           |                           | CHECK (D)      |           |           |                           |
|--------------------------------|-------------------|--|-----------|-----------|---------------------------|----------------|-----------|-----------|---------------------------|------------|-----------|-----------|---------------------------|----------------|-----------|-----------|---------------------------|
|                                |                   | NO EFFECT  | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT      | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT  | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT      | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |
| V. GENERAL SUPPORT (continued) |                   | DISTRICT/COUNTY SUPPT. ADMIN.  |           |           |                           | MAINTENANCE    |           |           |                           | OPERATIONS |           |           |                           | TRANSPORTATION |           |           |                           |
| B. SERVICES (continued)        | 5. Transportation | 1. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)   |           |           |                           |                |           |           |                           |            |           |           |                           |                |           |           |                           |
|                                |                   | Walking Distance   |           |           |                           |                |           |           |                           |            |           |           |                           |                |           |           |                           |
|                                |                   | 2. Number of Buses Being Operated  |           |           |                           |                |           |           |                           |            |           |           |                           |                |           |           |                           |
|                                |                   | 3. Field Trips, Activities/Buses   |           |           |                           |                |           |           |                           |            |           |           |                           |                |           |           |                           |
|                                |                   | 4. Transportation Fees   |           |           |                           |                |           |           |                           |            |           |           |                           |                |           |           |                           |
|                                |                   | 5. Class Offerings Affected by Bus Availability  |           |           |                           |                |           |           |                           |            |           |           |                           |                |           |           |                           |
| 6. Routes                      |                   | LENGTH OF ROUTES:  |           |           |                           | NO. OF ROUTES: |           |           |                           |            |           |           |                           |                |           |           |                           |
|                                |                   | <input type="checkbox"/> LENGTHENED <input checked="" type="checkbox"/> SHORTENED <input type="checkbox"/> INCREASED <input checked="" type="checkbox"/> DECREASED<br><input type="checkbox"/> NO CHANGE <input type="checkbox"/> DID NOT CHANGE |           |           |                           |                |           |           |                           |            |           |           |                           |                |           |           |                           |

#### VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under 50.154) are being used to sustain District/County Office Programs in 1978-79, identify by how much.

|  | CHECK (E) |           |           |                           | IDENTIFY AMOUNT OF CHANGE | CHECK (A) |                 |                 |                 |                 |                           |  |  | IDENTIFY AMOUNT OF CHANGE |
|--|-----------|-----------|-----------|---------------------------|---------------------------|-----------|-----------------|-----------------|-----------------|-----------------|---------------------------|--|--|---------------------------|
|  | NO EFFECT | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |                           | NO EFFECT | STATE INCREASED | STATE DECREASED | LOCAL INCREASED | LOCAL DECREASED | IDENTIFY AMOUNT OF CHANGE |  |  |                           |
| VII. SPECIAL PROGRAMS                                    |           |           |           |                           |                           |           |                 |                 |                 |                 |                           |  |  |                           |
| PARTICIPATION  |           |           |           |                           |                           |           |                 |                 |                 |                 |                           |  |  |                           |
| FUNDING PER PARTICIPANT                                  |           |           |           |                           |                           |           |                 |                 |                 |                 |                           |  |  |                           |
| A. SCHOOL IMPROVEMENT (ADA)                              | 6         | 2         | 1         |                           |                           | 4         | 2               | 2               | 0               | 0               |                           |  |  |                           |
| B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)        | 7         | 0         | 1         |                           |                           | 6         | 0               | 1               | 0               | 0               |                           |  |  |                           |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) | 6         | 0         | 0         |                           |                           | 5         | 0               | 0               | 0               | 0               |                           |  |  |                           |
| D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)                | 6         | 0         | 0         |                           |                           | 5         | 0               | 1               | 0               | 0               |                           |  |  |                           |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ABSS) (FTE)       | 7         | 1         | 0         |                           |                           | 6         | 2               | 0               | 0               | 0               |                           |  |  |                           |
| F. MILLER-UNRUH READING (ENROLLMENT)                     | 7         | 0         | 0         |                           |                           | 7         | 0               | 0               | 0               | 0               |                           |  |  |                           |
| G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)           | 8         | 1         | 0         |                           |                           | 6         | 1               | 0               | 0               | 0               |                           |  |  |                           |
| H. NATIVE AMERICAN/INDIAN EDUCATION (ENROLLMENT)         | 9         | 1         | 0         |                           |                           | 8         | 1               | 0               | 0               | 0               |                           |  |  |                           |
| I. CHILD NUTRITION                                       |           |           |           |                           |                           | 9         | 0               | 0               | 0               | 0               |                           |  |  |                           |
| J. MENTALLY GIFTED MINORS (ADA)                          | 9         | 0         | 2         |                           |                           | 7         | 0               | 4               | 0               | 1               |                           |  |  |                           |
| K. SPECIAL EDUCATION (ADA)                               | 9         | 2         | 3         |                           |                           | 9         | 1               | 1               | 0               | 2               |                           |  |  |                           |
| L. DRIVER TRAINING (ADA)                                 | 10        | 0         | 4         |                           |                           | 7         | 0               | 4               | 1               | 1               |                           |  |  |                           |
| M. CHILD DEVELOPMENT (ADE)                               | 6         | 0         | 0         |                           |                           | 5         | 0               | 0               | 0               | 0               |                           |  |  |                           |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          | 7         | 2         | 2         |                           |                           | 6         | 1               | 1               | 0               | 1               |                           |  |  |                           |

(1) Provide details in attached narrative if impact has been substantial.

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APPENDIX IV

RECAP OF 43 RESPONDING  
UNIFIED SCHOOL  
DISTRICTS

**THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM  
1977-78 LEVELS IN  
LOCAL EDUCATION AGENCIES**

Recap of 43 responding unified  
school districts.

|  |  | CHECK (X)                    |                |                |                                    | CHECK (X)           |                |                |                                    | CHECK (X)                    |                |                |                                    |
|--|--|------------------------------|----------------|----------------|------------------------------------|---------------------|----------------|----------------|------------------------------------|------------------------------|----------------|----------------|------------------------------------|
|  |  | NO<br>EFFECT                 | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT        | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT                 | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |
| <b>I. INSTRUCTIONAL PROGRAM</b>            |  | <b>REGULAR</b>               |                |                |                                    | <b>SUMMER</b>       |                |                |                                    | <b>ADULT</b>                 |                |                |                                    |
| <b>A. STAFFING</b>                         | 1. Teachers (FTE)  | 9                            | 9              | 25             |                                    | 1                   | 0              | 39             |                                    | 6                            | 0              | 27             |                                    |
|  | 2. Paid Instructional Aides:   |                              |                |                |                                    |                     |                |                |                                    |                              |                |                |                                    |
|  | a. Full Time   | 20                           | 2              | 8              |                                    | 8                   | 0              | 13             |                                    | 16                           | 0              | 3              |                                    |
|  | b. Part Time   | 16                           | 3              | 21             |                                    | 6                   | 0              | 21             |                                    | 12                           | 2              | 10             |                                    |
|  | 3. Volunteer Aides   | 35                           | 1              | 1              |                                    | 15                  | 0              | 5              |                                    | 16                           | 0              | 1              |                                    |
| <b>B. INSTRUCT. YEAR/ DAY</b>              | 1. Length of Academic Year   | 39                           | 0              | 3              | DAYS                               |                     |                |                |                                    |                              |                |                |                                    |
|  | 2. Length of School Day  | 37                           | 1              | 2              | MINUTES                            |                     |                |                |                                    |                              |                |                |                                    |
| <b>C. AVERAGE DAILY ATTENDANCE (ADA)</b>   |  | 5                            | 3              | 11             |                                    | 0                   | 0              | 18             |                                    | 3                            | 1              | 11             |                                    |
| <b>D. CLASS SECTIONS</b>                   | 1. K-3   | 18                           | 4              | 21             |                                    | 2                   | 0              | 26             |                                    |                              |                |                |                                    |
|  | 2. 4-8   | 48                           | 10             | 14             |                                    | 1                   | 0              | 28             |                                    |                              |                |                |                                    |
|  | 3. 9-12  | 16                           | 7              | 17             |                                    | 1                   | 0              | 27             |                                    |                              |                |                |                                    |
| <b>E. AVERAGE CLASS SIZE</b>               | 1. K-3   | 22                           | 14             | 7              |                                    |                     |                |                |                                    |                              |                |                |                                    |
|  | 2. 4-8   | 22                           | 15             | 6              |                                    |                     |                |                |                                    |                              |                |                |                                    |
|  | 3. 9-12  | 22                           | 17             | 3              |                                    |                     |                |                |                                    |                              |                |                |                                    |
| <b>F. ADULT COURSE OFFERINGS</b>           | 1. No Fee Courses  |                              |                |                |                                    |                     |                |                |                                    | 11                           | 1              | 18             |                                    |
|  | 2. Fee Courses   |                              |                |                |                                    |                     |                |                |                                    | 7                            | 11             | 11             |                                    |
|  | 3. Fee Courses:<br>Average Change in Fees                                    |                              |                |                |                                    |                     |                |                |                                    | 9                            | 16             | 0              |                                    |
|  | 4. Classes for Senior Citizens (1)   |                              |                |                |                                    |                     |                |                |                                    | 15                           | 0              | 11             |                                    |
|  | 5. Life Skills Classes (2)   |                              |                |                |                                    |                     |                |                |                                    | 12                           | 1              | 2              |                                    |
| <b>G. CLASSROOM SUPPLIES AND EQUIPMENT</b> |  | 6                            | 1              | 22             |                                    |                     |                |                |                                    |                              |                |                |                                    |
| <b>II. INSTRUCTIONAL SUPPORT</b>           |  | <b>INSTL. ADMINISTRATION</b> |                |                |                                    | <b>INSTL. MEDIA</b> |                |                |                                    | <b>SCHOOL ADMINISTRATION</b> |                |                |                                    |
| <b>A. STAFFING</b>                         | 1. Certificated Staff (FTE) (3)  | 19                           | 3              | 20             |                                    | 28                  | 0              | 9              |                                    | 17                           | 3              | 21             |                                    |
|  | 2. Classified Staff (FTE)  | 24                           | 4              | 11             |                                    | 22                  | 2              | 13             |                                    | 18                           | 3              | 16             |                                    |
| <b>B. LIBRARY/ MEDIA SERVICES</b>          | 1. Student Services (4)  |                              |                |                |                                    | 26                  | 0              | 12             |                                    |                              |                |                |                                    |
|  | 2. Availability of Instl. Materials (4)<br>(including textbooks) or Supplies |                              |                |                |                                    | 15                  | 1              | 25             |                                    |                              |                |                |                                    |

- (1) Class size ratios should be used for Grades K-3; pupil/teacher ratios should be used for Grades 4-12.  
 (2) If data available.  
 (3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.  
 (4) Provide details in attached narrative if impact has been substantial.



Recap of 43 responding unified school districts.

| Recap of 43 responding unified school districts. |  |                                |  | CHECK (A)                     |              |              |                           | CHECK (B)                |              |              |                           | CHECK (C)          |             |             |                           | CHECK (D)      |             |             |                           |
|--|--|--------------------------------|--|-------------------------------|--------------|--------------|---------------------------|--------------------------|--------------|--------------|---------------------------|--------------------|-------------|-------------|---------------------------|----------------|-------------|-------------|---------------------------|
|  |  |                                |  | NO EFFECT                     | INCREASED    | DECREASED    | IDENTIFY AMOUNT OF CHANGE | NO EFFECT                | INCREASED    | DECREASED    | IDENTIFY AMOUNT OF CHANGE | NO EFFECT          | INCREASED   | DECREASED   | IDENTIFY AMOUNT OF CHANGE | NO EFFECT      | INCREASED   | DECREASED   | IDENTIFY AMOUNT OF CHANGE |
| III. PUPIL SERVICES                              |  |                                |  | ATTENDANCE/WELFARE            |              |              |                           | GUIDANCE/COUNSELING      |              |              |                           | HEALTH             |             |             |                           |                |             |             |                           |
| A. STAFFING: PUPIL SERVICES PERSONNEL (FTE)      |  |                                |  | 30                            | 1            | 10           |                           | 18                       | 6            | 17           |                           | 29                 | 2           | 11          |                           |                |             |             |                           |
| IV. AUXILIARY SUPPORT                            |  |                                |  | FOOD SERVICES                 |              |              |                           | FACILITIES ACQ. & CONST. |              |              |                           | COMMUNITY SERVICES |             |             |                           |                |             |             |                           |
| A. STAFFING                                      | 1. Supervisors (FTE)   |                                |  | 38                            | 2            | 3            |                           | 28                       | 0            | 5            |                           | 28                 | 0           | 7           |                           |                |             |             |                           |
|  | 2. Certified Staff (FTE)   |                                |  |                               |              |              |                           |                          |              |              |                           | 23                 | 0           | 5           |                           |                |             |             |                           |
|  | 3. Classified Staff (FTE)  |                                |  | 28                            | 6            | 9            |                           | 28                       | 0            | 2            |                           | 20                 | 0           | 18          |                           |                |             |             |                           |
|  | 1. Level of expenditure compared to that provided through permissive tax programs in 1977-78 (i) |                                |  | 21                            | 1            | 13           |                           |                          |              |              |                           | 8                  | 1           | 31          |                           |                |             |             |                           |
|  | 2. Construction or site acquisition, Plans Scope Changes (i)                                     |                                |  |                               |              |              |                           | 21                       | 0            | 14           |                           |                    |             |             |                           |                |             |             |                           |
| B. SERVICES                                      | 3. Extracurricular Activities (i)  |                                |  |                               |              |              |                           |                          |              |              |                           | 11                 | 0           | 29          |                           |                |             |             |                           |
|  | 4. Meals Served (estimated) (i)  |                                |  | 27                            | 10           | 4            |                           |                          |              |              |                           |                    |             |             |                           |                |             |             |                           |
|  | 5. Meal Fees   |                                |  | 21 INCREASED                  | 21 NO CHANGE | 19 DECREASED |                           | 19 INCREASED             | 19 NO CHANGE | 17 DECREASED |                           | 4 INCREASED        | 4 NO CHANGE | 2 DECREASED |                           | 4 INCREASED    | 4 NO CHANGE | 2 DECREASED |                           |
|  |  |                                |  | 0 DECREASED                   |              |              |                           | 0 INCREASED              |              |              |                           | 0 DECREASED        |             |             |                           | 0 INCREASED    |             |             |                           |
|  |  |                                |  |                               |              |              |                           |                          |              |              |                           |                    |             |             |                           |                |             |             |                           |
| V. GENERAL SUPPORT                               |  |                                |  | DISTRICT/COUNTY SUPTD. ADMIN. |              |              |                           | MAINTENANCE              |              |              |                           | OPERATIONS         |             |             |                           | TRANSPORTATION |             |             |                           |
| A. STAFFING                                      | 1. Supervisors (FTE)   |                                |  |                               |              |              |                           | 39                       | 1            | 1            |                           | 38                 | 0           | 2           |                           | 33             | 0           | 3           |                           |
|  | 2. Administrative office (certified and other professional staff) (FTE)                          |                                |  | 26                            | 2            | 15           |                           |                          |              |              |                           |                    |             |             |                           |                |             |             |                           |
|  | 3. Clerical and other office staff (FTE)   |                                |  | 21                            | 0            | 22           |                           | 30                       | 1            | 5            |                           | 30                 | 0           | 3           |                           | 32             | 0           | 1           |                           |
|  | 4. Other Classified Staff (FTE)  |                                |  | 32                            | 0            | 7            |                           | 19                       | 2            | 18           |                           | 11                 | 1           | 27          |                           | 21             | 2           | 14          |                           |
|  | 5. Total Staff Fringe Benefits (i)   |                                |  | 19                            | 17           | 5            |                           |                          |              |              |                           |                    |             |             |                           |                |             |             |                           |
| B. SERVICES                                      | 1. Legal   | a. Availability of Service (i) |  |                               | 32           | 1            | 7                         |                          |              |              |                           |                    |             |             |                           |                |             |             |                           |
|  |  | b. Costs of Service (i)        |  |                               | 26           | 11           | 0                         |                          |              |              |                           |                    |             |             |                           |                |             |             |                           |
|  |  | c. Legal Workload (i)          |  |                               | 21           | 16           | 1                         |                          |              |              |                           |                    |             |             |                           |                |             |             |                           |
|  | 2. Maintenance   | a. Service (i)                 |  |                               |              |              |                           |                          | 19           | 2            | 17                        |                    |             |             |                           |                |             |             |                           |
|  |  | b. Equipment Use Cycles (i)    |  |                               |              |              |                           |                          | 19           | 8            | 9                         |                    | 16          | 9           | 7                         |                | 14          | 11          | 4                         |
|  | 3. Facility Use Fees   |                                |  |                               |              |              |                           |                          |              |              |                           | 16                 | 18          | 0           |                           |                |             |             |                           |
|  | 4. Other   | a.                             |  |                               | 4            | 1            | 1                         |                          | 4            | 0            | 0                         |                    | 4           | 1           | 0                         |                | 4           | 0           | 1                         |
|  |  | b.                             |  |                               | 4            | 1            | 0                         |                          | 4            | 0            | 1                         |                    | 4           | 0           | 0                         |                | 4           | 0           | 0                         |

(1) Provide details in attached narrative if impact has been substantial.

Page 3



Recap of 43 responding unified school districts.

|                                |   | CHECK (X)  |           |           |                           | CHECK (X)   |           |           |                           | CHECK (X)  |           |           |                           | CHECK (X)      |           |           |                           |
|--------------------------------|---|--|-----------|-----------|---------------------------|---|-----------|-----------|---------------------------|------------|-----------|-----------|---------------------------|----------------|-----------|-----------|---------------------------|
|                                |   | NO EFFECT  | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT   | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT  | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT      | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |
| V. GENERAL SUPPORT (continued) |   | DISTRICT/COUNTY SUPTD. ADMIN.  |           |           |                           | MAINTENANCE   |           |           |                           | OPERATIONS |           |           |                           | TRANSPORTATION |           |           |                           |
| SERVICES (Continued)           | 5. Transportation                               | a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)   |           |           |                           |   |           |           |                           |            |           |           |                           |                |           |           |                           |
|                                | 1. Walking Distances                            |  |           |           |                           |   |           |           |                           |            |           |           |                           | 27             | 12        | 0         |                           |
|                                | 2. Number of Buses Being Operated               |  |           |           |                           |   |           |           |                           |            |           |           |                           | 22             | 6         | 11        |                           |
|                                | 3. Field Trips, Activity Buses                  |  |           |           |                           |   |           |           |                           |            |           |           |                           | 10             | 0         | 31        |                           |
|                                | 4. Transportation Fees                          |  |           |           |                           |   |           |           |                           |            |           |           |                           | 34             | 4         | 0         |                           |
|                                | 5. Class Offerings Affected by Bus Availability |  |           |           |                           |   |           |           |                           |            |           |           |                           | 34             | 1         | 4         |                           |
|                                | 6. Routes                                       | LENGTH OF ROUTES: <input checked="" type="checkbox"/> 9 LENGTHENED <input checked="" type="checkbox"/> 3 SHORTENED <input checked="" type="checkbox"/> 5 INCREASED <input checked="" type="checkbox"/> 11 DECREASED <input checked="" type="checkbox"/> 23 NO CHANGE |           |           |                           | NO. OF ROUTES: <input checked="" type="checkbox"/> 5 INCREASED <input checked="" type="checkbox"/> 11 DECREASED <input checked="" type="checkbox"/> 23 DID NOT CHANGE |           |           |                           |            |           |           |                           |                |           |           |                           |

#### VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much.

|  | CHECK (X) |           |           |                           | IDENTIFY AMOUNT OF CHANGE | CHECK (X)     |                 |                 |                 | IDENTIFY AMOUNT OF CHANGE |                 |                         |  |  |  |  |  |
|--|-----------|-----------|-----------|---------------------------|---------------------------|---------------|-----------------|-----------------|-----------------|---------------------------|-----------------|-------------------------|--|--|--|--|--|
|  | NO EFFECT | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |                           | NO EFFECT     | STATE INCREASED | STATE DECREASED | LOCAL INCREASED |                           | LOCAL DECREASED |                         |  |  |  |  |  |
| VII. SPECIAL PROGRAMS                                    |           |           |           |                           |                           | PARTICIPATION |                 |                 |                 |                           |                 | FUNDING PER PARTICIPANT |  |  |  |  |  |
| A. SCHOOL IMPROVEMENT (ADA)                              | 22        | 12        | 7         |                           |                           | 13            | 3               | 21              | 0               | 3                         |                 |                         |  |  |  |  |  |
| B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)        | 16        | 5         | 8         |                           |                           | 8             | 3               | 13              | 1               | 1                         |                 |                         |  |  |  |  |  |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) | 13        | 1         | 2         |                           |                           | 12            | 1               | 1               | 0               | 1                         |                 |                         |  |  |  |  |  |
| D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)                | 14        | 0         | 2         |                           |                           | 13            | 0               | 1               | 0               | 1                         |                 |                         |  |  |  |  |  |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ARISE) (FTE)      | 14        | 3         | 1         |                           |                           | 13            | 2               | 0               | 0               | 1                         |                 |                         |  |  |  |  |  |
| F. MILLER-UNRUM READING (ENROLLMENT)                     | 19        | 3         | 2         |                           |                           | 13            | 2               | 4               | 6               | 0                         |                 |                         |  |  |  |  |  |
| G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)           | 17        | 6         | 4         |                           |                           | 10            | 5               | 7               | 2               | 0                         |                 |                         |  |  |  |  |  |
| H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)         | 15        | 3         | 0         |                           |                           | 12            | 3               | 0               | 0               | 0                         |                 |                         |  |  |  |  |  |
| I. CHILD NUTRITION                                       |           |           |           |                           |                           | 15            | 2               | 4               | 1               | 0                         |                 |                         |  |  |  |  |  |
| J. MENTALLY GIFTED MINORS (ADA)                          | 23        | 1         | 10        |                           |                           | 14            | 0               | 13              | 5               | 6                         |                 |                         |  |  |  |  |  |
| K. SPECIAL EDUCATION (ADA)                               | 23        | 12        | 5         |                           |                           | 13            | 14              | 2               | 5               | 5                         |                 |                         |  |  |  |  |  |
| L. DRIVER TRAINING (ADA)                                 | 22        | 0         | 14        |                           |                           | 12            | 0               | 22              | 7               | 3                         |                 |                         |  |  |  |  |  |
| M. CHILD DEVELOPMENT (ADE)                               | 16        | 4         | 1         |                           |                           | 15            | 4               | 3               | 0               | 4                         |                 |                         |  |  |  |  |  |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          | 15        | 3         | 11        |                           |                           | 15            | 2               | 5               | 1               | 6                         |                 |                         |  |  |  |  |  |

(1) Provide details in attached narrative if impact has been substantial.

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APPENDIX V  
RECAP OF SEVEN RESPONDING  
COUNTY OFFICES  
OF EDUCATION

**THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM  
1977-78 LEVELS IN  
LOCAL EDUCATION AGENCIES:**

Recap of responding 2 county  
offices of education.

|                                     |  | CHECK (X)             |                |                | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | CHECK (X)    |                |                       | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | CHECK (X)    |                |                | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |  |
|-------------------------------------|--|-----------------------|----------------|----------------|------------------------------------|--------------|----------------|-----------------------|------------------------------------|--------------|----------------|----------------|------------------------------------|--|
|                                     |  | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED |                                    | NO<br>EFFECT | IN-<br>CREASED | DE-<br>CREASED        |                                    | NO<br>EFFECT | IN-<br>CREASED | DE-<br>CREASED |                                    |  |
|                                     |  |                       |                |                |                                    |              |                |                       |                                    |              |                |                |                                    |  |
| I. INSTRUCTIONAL PROGRAM            |  | REGULAR               |                |                | SUMMER                             |              |                | ADULT                 |                                    |              |                |                |                                    |  |
| A. STAFFING                         | 1. Teachers (FTE)  | 1                     | 1              | 3              |                                    | 0            | 0              | 4                     |                                    | 0            | 0              | 1              |                                    |  |
|                                     | 2. Paid Instructional Aides:   | a. Full Time          | 2              | 2              | 0                                  |              | 0              | 0                     | 3                                  |              | 0              | 0              | 0                                  |  |
|                                     |  | b. Part Time          | 3              | 0              | 0                                  |              | 0              | 0                     | 0                                  |              | 0              | 0              | 0                                  |  |
|                                     | 3. Volunteer Aides:  | 0                     | 0              | 0              |                                    | 0            | 0              | 0                     |                                    | 0            | 0              | 0              |                                    |  |
| B. INSTRUCTIONAL TIME               | 1. Length of Academic Year   | 3                     | 0              | 0              | DAYS                               |              |                |                       |                                    |              |                |                |                                    |  |
|                                     | 2. Length of School Day  | 3                     | 0              | 0              | MINUTES                            |              |                |                       |                                    |              |                |                |                                    |  |
| C. AVERAGE DAILY ATTENDANCE (ADA)   |  | 0                     | 0              | 0              |                                    | 0            | 0              | 0                     |                                    | 0            | 0              | 0              |                                    |  |
| D. CLASS SECTIONS                   | 1. K-3   | 2                     | 0              | 0              |                                    | 1            | 0              | 1                     |                                    |              |                |                |                                    |  |
|                                     | 2. 4-8   | 2                     | 0              | 0              |                                    | 1            | 0              | 1                     |                                    |              |                |                |                                    |  |
|                                     | 3. 9-12  | 2                     | 0              | 0              |                                    | 1            | 0              | 1                     |                                    |              |                |                |                                    |  |
| E. AVERAGE CLASS SIZE (1)           | 1. K-3   | 2                     | 0              | 0              |                                    |              |                |                       |                                    |              |                |                |                                    |  |
|                                     | 2. 4-8   | 2                     | 0              | 0              |                                    |              |                |                       |                                    |              |                |                |                                    |  |
|                                     | 3. 9-12  | 2                     | 0              | 0              |                                    |              |                |                       |                                    |              |                |                |                                    |  |
| F. ADULT COURSE OFFERINGS           | 1. No Fee Courses  |                       |                |                |                                    |              |                |                       |                                    | 0            | 0              | 0              |                                    |  |
|                                     | 2. Fee Courses   |                       |                |                |                                    |              |                |                       |                                    | 0            | 0              | 0              |                                    |  |
|                                     | 3. Fee Courses:<br>Average Change in Fees                                    |                       |                |                |                                    |              |                |                       |                                    | 0            | 0              | 0              |                                    |  |
|                                     | 4. Classes for Senior Citizens (2)   |                       |                |                |                                    |              |                |                       |                                    | 0            | 0              | 0              |                                    |  |
|                                     | 5. Life Skills Classes (2)   |                       |                |                |                                    |              |                |                       |                                    | 0            | 0              | 0              |                                    |  |
| G. CLASSROOM SUPPLIES AND EQUIPMENT |  | 2                     | 0              | 1              |                                    |              |                |                       |                                    |              |                |                |                                    |  |
| II. INSTRUCTIONAL SUPPORT           |  | INSTL. ADMINISTRATION |                |                | INSTL. MEDIA                       |              |                | SCHOOL ADMINISTRATION |                                    |              |                |                |                                    |  |
| A. STAFFING                         | 1. Certificated Staff (FTE) (3)  | 2                     | 1              | 3              |                                    | 5            | 0              | 0                     |                                    | 4            | 0              | 2              |                                    |  |
|                                     | 2. Classified Staff (FTE)  | 2                     | 1              | 3              |                                    | 3            | 0              | 1                     |                                    | 5            | 0              | 1              |                                    |  |
|                                     | 1. Student Services (4)  |                       |                |                |                                    | 2            | 0              | 0                     |                                    |              |                |                |                                    |  |
|                                     | 2. Availability of Instl. Materials (4)<br>(including textbooks) or Supplies |                       |                |                |                                    | 2            | 0              | 0                     |                                    |              |                |                |                                    |  |

- (1) Class size ratios should be used for Grades K-3; pupil-teacher ratios should be used for Grades 4-12.
- (2) If data available.
- (3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
- (4) Provide details in attached narrative if impact has been substantial.

Recap of responding 7-county  
offices of education.

|   |  | CHECK (X)                        |                |                |                                    | CHECK (X)                   |                |                |                                    | CHECK (X)             |                |                |                                    |                |   |   |   |
|---|--|----------------------------------|----------------|----------------|------------------------------------|-----------------------------|----------------|----------------|------------------------------------|-----------------------|----------------|----------------|------------------------------------|----------------|---|---|---|
|   |  | NO<br>EFFECT                     | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT                | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |                |   |   |   |
| III. PUPIL SERVICES                         |  | ATTENDANCE/WELFARE               |                |                |                                    | GUIDANCE/<br>COUNSELING     |                |                |                                    | HEALTH                |                |                |                                    |                |   |   |   |
| A. STAFFING: PUPIL SERVICES PERSONNEL (FTE) |  | 4                                | 0              | 0              |                                    | 3                           | 0              | 3              |                                    | 4                     | 0              | 1              |                                    |                |   |   |   |
| IV. AUXILIARY SUPPORT                       |  | FOOD SERVICES                    |                |                |                                    | FACILITIES<br>ACQ. & CONST. |                |                |                                    | COMMUNITY<br>SERVICES |                |                |                                    |                |   |   |   |
| A. STAFFING                                 | 1. Supervisors (FTE)   | 2                                | 0              | 0              |                                    | 1                           | 0              | 0              |                                    | 1                     | 0              | 0              |                                    |                |   |   |   |
|   | 2. Certificated Staff (FTE)  |                                  |                |                |                                    |                             |                |                |                                    |                       |                |                |                                    |                |   |   |   |
|   | 3. Classified Staff (FTE)  | 2                                | 0              | 0              |                                    | 2                           | 0              | 0              |                                    | 1                     | 0              | 0              |                                    |                |   |   |   |
|   | 4. Level of expenditure compared to that provided through permissive tax programs in 1977-78 (1) | 0                                | 0              | 0              |                                    |                             |                |                |                                    | 1                     | 0              | 0              |                                    |                |   |   |   |
|   | 5. Construction of site acquisition Plans Scope Changes (1)                                      |                                  |                |                |                                    | 1                           | 0              | 0              |                                    |                       |                |                |                                    |                |   |   |   |
| B. SERVICES                                 | 3. Extracurricular Activities (1)  |                                  |                |                |                                    |                             |                |                |                                    | 2                     | 0              | 0              |                                    |                |   |   |   |
|   | 4. Meals Served (estimated) (1)  | 4                                | 0              | 0              |                                    |                             |                |                |                                    |                       |                |                |                                    |                |   |   |   |
|   | 5. Meal Fees   | 0                                | INCREASED      | 2              | NO CHANGE                          | 0                           | INCREASED      | 0              | NO CHANGE                          | 0                     | INCREASED      | 0              | NO CHANGE                          |                |   |   |   |
|   |  | 0                                | DECREASED      | 0              | DECREASED                          | 0                           | DECREASED      | 0              | DECREASED                          | 0                     | DECREASED      | 0              | DECREASED                          |                |   |   |   |
|   |  |                                  |                |                |                                    |                             |                |                |                                    |                       |                |                |                                    |                |   |   |   |
| V. GENERAL SUPPORT                          |  | DISTRICT/COUNTY<br>SUPTD. ADMIN. |                |                |                                    | MAINTENANCE                 |                |                |                                    | OPERATIONS            |                |                |                                    | TRANSPORTATION |   |   |   |
| A. STAFFING                                 | 1. Supervisors (FTE)   |                                  |                |                |                                    | 4                           | 0              | 0              |                                    | 5                     | 0              | 0              |                                    | 2              | 0 | 1 |   |
|   | 2. Administrative office certificated and other professional staff (FTE)                         | 4                                | 0              | 2              |                                    |                             |                |                |                                    |                       |                |                |                                    |                |   |   |   |
|   | 3. Clerical and other office staff (FTE)   | 3                                | 0              | 3              |                                    | 1                           | 0              | 1              |                                    | 1                     | 0              | 1              |                                    | 0              | 1 | 0 |   |
|   | 4. Other Classified Staff (FTE)  | 3                                | 0              | 1              |                                    | 1                           | 0              | 0              |                                    | 1                     | 0              | 0              |                                    | 0              | 0 | 0 |   |
|   | 5. Total Staff Fringe Benefits (1)   | 3                                | 3              | 0              |                                    |                             |                |                |                                    |                       |                |                |                                    |                |   |   |   |
| B. SERVICES                                 | 1. Legal   | a. Availability of Service (1)   | 2              | 1              | 2                                  |                             |                |                |                                    |                       |                |                |                                    |                |   |   |   |
|   |  | b. Costs of Service (1)          | 3              | 2              | 0                                  |                             |                |                |                                    |                       |                |                |                                    |                |   |   |   |
|   |  | c. Legal Workload (1)            | 0              | 4              | 0                                  |                             |                |                |                                    |                       |                |                |                                    |                |   |   |   |
|   | 2. Maintenance   | a. Service (1)                   |                |                |                                    |                             | 4              | 0              | 1                                  |                       |                |                |                                    |                |   |   |   |
|   |  | b. Equipment Use Cycles (1)      |                |                |                                    |                             | 5              | 0              | 0                                  |                       | 4              | 0              | 0                                  |                | 2 | 1 | 0 |
|   | 3. Facility Use Fees   |                                  |                |                |                                    |                             |                |                |                                    | 2                     | 0              | 0              |                                    |                |   |   |   |
|   | 4. Other   | a.                               | 1              | 0              | 0                                  |                             | 0              | 0              | 0                                  |                       | 0              | 0              | 0                                  |                | 0 | 0 | 0 |
|   |  | b.                               | 1              | 0              | 0                                  |                             | 0              | 0              | 0                                  |                       | 0              | 0              | 0                                  |                | 0 | 0 | 0 |

(1) Provide details in attached narrative if impact has been substantial.

Page 3



Recap of responding 7 county offices of education.

|                                |   | CHECK (A)  |        |    |           | CHECK (A)   |    |        |    | CHECK (A)        |          |    |        | CHECK (A)        |           |          |  |
|--------------------------------|---|--|--------|----|-----------|---|----|--------|----|------------------|----------|----|--------|------------------|-----------|----------|--|
|                                |   | NO   | EFFECT | IN | DECREASED | IDENTIFY  | NO | EFFECT | IN | DECREASED        | IDENTIFY | NO | EFFECT | IN               | DECREASED | IDENTIFY |  |
|                                |   | AMOUNT OF CHANGE   |        |    |           | AMOUNT OF CHANGE  |    |        |    | AMOUNT OF CHANGE |          |    |        | AMOUNT OF CHANGE |           |          |  |
| V. GENERAL SUPPORT (continued) |   | DISTRICT/COUNTY SUPD. ADMIN.   |        |    |           | MAINTENANCE   |    |        |    | OPERATIONS       |          |    |        | TRANSPORTATION   |           |          |  |
| B. SERVICES (Continued)        | 5. Transportation                               | a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (u)   |        |    |           |   |    |        |    |                  |          |    |        |                  |           |          |  |
|                                | 1. Walking Distances                            |  |        |    |           |   |    |        |    |                  |          |    |        |                  |           |          |  |
|                                | 2. Number of Buses Being Operated               |  |        |    |           |   |    |        |    |                  |          |    |        |                  |           |          |  |
|                                | 3. Field Trips, Activity Buses                  |  |        |    |           |   |    |        |    |                  |          |    |        |                  |           |          |  |
|                                | 4. Transportation Fees                          |  |        |    |           |   |    |        |    |                  |          |    |        |                  |           |          |  |
|                                | 5. Class Offerings Affected by Bus Availability |  |        |    |           |   |    |        |    |                  |          |    |        |                  |           |          |  |
|                                | 6. Routes                                       | LENGTH OF ROUTES:<br><input type="checkbox"/> 0 LENGTHENED <input type="checkbox"/> 0 SHORTENED <input type="checkbox"/> 0 INCREASED <input type="checkbox"/> 0 DECREASED<br><input checked="" type="checkbox"/> 4 NO CHANGE |        |    |           | NO. OF ROUTES:<br><input type="checkbox"/> 0 INCREASED <input type="checkbox"/> 0 DECREASED<br><input checked="" type="checkbox"/> 3 DID NOT CHANGE |    |        |    |                  |          |    |        |                  |           |          |  |

#### VII. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much. \$

|  | CHECK (X) |        |    |           |          | CHECK (X) |        |       |           |          | IDENTIFY AMOUNT OF CHANGE |
|--|-----------|--------|----|-----------|----------|-----------|--------|-------|-----------|----------|---------------------------|
|  | NO        | EFFECT | IN | DECREASED | IDENTIFY | STATE     |        | LOCAL |           |          |                           |
|  |           |        |    |           |          | NO        | EFFECT | IN    | DECREASED | IDENTIFY |                           |
| VII. SPECIAL PROGRAMS                                    |           |        |    |           |          |           |        |       |           |          |                           |
| PARTICIPATION  |           |        |    |           |          |           |        |       |           |          |                           |
| FUNDING PER PARTICIPANT                                  |           |        |    |           |          |           |        |       |           |          |                           |
| A. SCHOOL IMPROVEMENT (ADA)                              | 0         | 0      | 0  |           |          | 0         | 0      | 0     | 0         | 0        | \$                        |
| B. EDUCATIONALLY-DISADVANTAGED YOUTH (ENROLLMENT)        | 0         | 0      | 0  |           |          | 0         | 0      | 0     | 0         | 0        | \$                        |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) | 0         | 0      | 0  |           |          | 0         | 0      | 0     | 0         | 0        | \$                        |
| D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)                | 0         | 0      | 0  |           |          | 0         | 0      | 1     | 0         | 0        | \$                        |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ARBIT) (FTE)      | 0         | 0      | 0  |           |          | 0         | 0      | 0     | 0         | 0        | \$                        |
| F. MILLER-UNRUM READING (ENROLLMENT)                     | 0         | 0      | 0  |           |          | 0         | 0      | 0     | 0         | 0        | \$                        |
| G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)           | 0         | 0      | 0  |           |          | 0         | 0      | 0     | 0         | 0        | \$                        |
| H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)         | 0         | 0      | 0  |           |          | 0         | 0      | 0     | 0         | 0        | \$                        |
| I. CHILD NUTRITION                                       |           |        |    |           |          | 1         | 1      | 0     | 0         | 0        | \$                        |
| J. MENTALLY GIFTED MINORS (ADA)                          | 0         | 0      | 0  |           |          | 0         | 0      | 0     | 0         | 0        | \$                        |
| K. SPECIAL EDUCATION (ADA)                               | 4         | 2      | 1  |           |          | 0         | 5      | 2     | 0         | 4        | \$                        |
| L. DRIVER TRAINING (ADA)                                 | 1         | 0      | 0  |           |          | 1         | 0      | 0     | 0         | 0        | \$                        |
| M. CHILD DEVELOPMENT (ADE)                               | 1         | 0      | 0  |           |          | 0         | 0      | 0     | 0         | 1        | \$                        |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          | 1         | 0      | 5  |           |          | 1         | 2      | 3     | 0         | 4        | \$                        |

(1) Provide details in attached narrative if impact has been substantial.

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APPENDIX VI

RECAP OF 30 RESPONDING  
DISTRICTS WITH ADA  
FEWER THAN 1,000

**THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM  
1977-78 LEVELS IN  
LOCAL EDUCATION AGENCIES**

Recap of 30 responding districts  
with ADA fewer than 1,000.

|  |  | CHECK (a)                    |                |                |                                    | CHECK (a)           |                |                |                                    | CHECK (a)                    |                |                |                                    |
|--|--|------------------------------|----------------|----------------|------------------------------------|---------------------|----------------|----------------|------------------------------------|------------------------------|----------------|----------------|------------------------------------|
|  |  | NO<br>EFFECT                 | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT        | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT                 | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |
| <b>I. INSTRUCTIONAL PROGRAM</b>            |  | <b>REGULAR</b>               |                |                |                                    | <b>SUMMER</b>       |                |                |                                    | <b>ADULT</b>                 |                |                |                                    |
| <b>A. STAFFING</b>                         | 1. Teachers (FTE)  | 17                           | 6              | 7              |                                    | 4                   | 0              | 9              |                                    | 5                            | 0              | 3              |                                    |
|  | 2. Paid Instructional Aides:   | 13                           | 2              | 2              |                                    | 3                   | 0              | 2              |                                    | 3                            | 0              | 0              |                                    |
|  | a. Full Time   |                              |                |                |                                    |                     |                |                |                                    |                              |                |                |                                    |
|  | b. Part Time   | 17                           | 3              | 5              |                                    | 5                   | 0              | 4              |                                    | 4                            | 0              | 0              |                                    |
|  | 3. Volunteer Aides   | 19                           | 4              | 1              |                                    | 3                   | 0              | 1              |                                    | 2                            | 0              | 0              |                                    |
| <b>B. INSTRUCTIONAL TIME</b>               | 1. Length of Academic Year   | 27                           | 1              | 1              | DAYS                               |                     |                |                |                                    |                              |                |                |                                    |
|  | 2. Length of School Day  | 26                           | 0              | 2              | MINUTES                            |                     |                |                |                                    |                              |                |                |                                    |
| <b>C. AVERAGE DAILY ATTENDANCE (ADA)</b>   |  | 3                            | 2              | 3              |                                    | 0                   | 0              | 1              |                                    | 0                            | 0              | 0              |                                    |
| <b>D. CLASS SECTIONS</b>                   | 1. K-3   | 14                           | 4              | 8              |                                    | 2                   | 0              | 3              |                                    |                              |                |                |                                    |
|  | 2. 4-8   | 14                           | 4              | 7              |                                    | 2                   | 0              | 3              |                                    |                              |                |                |                                    |
|  | 3. 9-12  | 3                            | 2              | 2              |                                    | 0                   | 0              | 1              |                                    |                              |                |                |                                    |
| <b>E. AVERAGE CLASS SIZE (a)</b>           | 1. K-3   | 14                           | 7              | 6              |                                    |                     |                |                |                                    |                              |                |                |                                    |
|  | 2. 4-8   | 16                           | 6              | 5              |                                    |                     |                |                |                                    |                              |                |                |                                    |
|  | 3. 9-12  | 1                            | 5              | 0              |                                    |                     |                |                |                                    |                              |                |                |                                    |
| <b>F. ADULT COURSE OFFERINGS</b>           | 1. No Fee Courses  |                              |                |                |                                    |                     |                |                |                                    | 3                            | 0              | 3              |                                    |
|  | 2. Fee Courses   |                              |                |                |                                    |                     |                |                |                                    | 4                            | 1              | 0              |                                    |
|  | 3. Fee Courses:<br>Average Change in Fees                                    |                              |                |                |                                    |                     |                |                |                                    | 4                            | 0              | 0              |                                    |
|  | 4. Classes for Senior Citizens (a)   |                              |                |                |                                    |                     |                |                |                                    | 4                            | 0              | 0              |                                    |
|  | 5. Life Skills Classes (a)   |                              |                |                |                                    |                     |                |                |                                    | 4                            | 0              | 0              |                                    |
| <b>G. CLASSROOM SUPPLIES AND EQUIPMENT</b> |  | 6                            | 4              | 9              |                                    |                     |                |                |                                    |                              |                |                |                                    |
| <b>II. INSTRUCTIONAL SUPPORT</b>           |  | <b>INSTL. ADMINISTRATION</b> |                |                |                                    | <b>INSTL. MEDIA</b> |                |                |                                    | <b>SCHOOL ADMINISTRATION</b> |                |                |                                    |
| <b>A. STAFFING</b>                         | 1. Certificated Staff (FTE) (a)  | 24                           | 2              | 2              |                                    | 13                  | 0              | 1              |                                    | 19                           | 1              | 2              |                                    |
|  | 2. Classified Staff (FTE)  | 21                           | 1              | 2              |                                    | 14                  | 1              | 2              |                                    | 17                           | 1              | 1              |                                    |
| <b>B. LIBRARY/MEDIA SERVICES</b>           | 1. Student Services (a)  |                              |                |                |                                    | 14                  | 1              | 3              |                                    |                              |                |                |                                    |
|  | 2. Availability of Instl. Materials (a)<br>(including textbooks) or Supplies |                              |                |                |                                    | 13                  | 0              | 7              |                                    |                              |                |                |                                    |

- (1) Class size ratios should be used for Grades K-3; pupil-teacher ratios should be used for Grades 4-12.
- (2) If data available.
- (3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
- (4) Provide details in attached narrative if impact has been substantial.

Recap of 30 responding districts  
with ADA fewer than 1,000.

|   |  | CHECK (A)                       |                |                |                                    | CHECK (B)                   |                |                |                                    | CHECK (C)             |                |                |                                    |                |    |   |   |
|---|--|---------------------------------|----------------|----------------|------------------------------------|-----------------------------|----------------|----------------|------------------------------------|-----------------------|----------------|----------------|------------------------------------|----------------|----|---|---|
|   |  | NO<br>EFFECT                    | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT                | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |                |    |   |   |
| III. PUPIL SERVICES                         |  | ATTENDANCE/WELFARE              |                |                |                                    | GUIDANCE/<br>COUNSELING     |                |                |                                    | HEALTH                |                |                |                                    |                |    |   |   |
| A. STAFFING: PUPIL SERVICES PERSONNEL (FTE) |  | 20                              | 0              | 3              |                                    | 18                          | 0              | 2              |                                    | 19                    | 0              | 3              |                                    |                |    |   |   |
| IV. AUXILIARY SUPPORT                       |  | FOOD SERVICES                   |                |                |                                    | FACILITIES<br>ACQ. & CONST. |                |                |                                    | COMMUNITY<br>SERVICES |                |                |                                    |                |    |   |   |
| A. STAFFING                                 | 1. Supervisors (FTE)   | 22                              | 0              | 0              |                                    | 15                          | 0              | 1              |                                    | 14                    | 0              | 1              |                                    |                |    |   |   |
|   | 2. Certificated Staff (FTE)  |                                 |                |                |                                    |                             |                |                |                                    | 9                     | 0              | 0              |                                    |                |    |   |   |
|   | 3. Classified Staff (FTE)  | 23                              | 0              | 3              |                                    | 14                          | 1              | 1              |                                    | 13                    | 0              | 5              |                                    |                |    |   |   |
|   | 4. Level of expenditure compared to that provided through permissive tax programs in 1977-78 (1) |                                 |                |                |                                    |                             |                |                |                                    | 7                     | 0              | 7              |                                    |                |    |   |   |
|   | 5. Construction or site acquisition Plans Scope Changes (1)                                      |                                 |                |                |                                    | 13                          | 4              | 2              |                                    | 4                     |                |                |                                    |                |    |   |   |
| B. SERVICES                                 | 6. Extracurricular Activities (1)  |                                 |                |                |                                    |                             |                |                |                                    | 11                    | 0              | 9              |                                    |                |    |   |   |
|   | 7. Meals Served (estimated) (1)  | 17                              | 3              | 5              |                                    |                             |                |                |                                    |                       |                |                |                                    |                |    |   |   |
|   | 8. Meal Fees   | 9                               | INCREASED      | 19             | NO CHANGE                          | 5                           | DECREASED      | 3              | MORE THAN 100                      | 0                     | MORE THAN 100  |                |                                    |                |    |   |   |
|   | IF INCREASED OR DECREASED, CHECK AMOUNT  |                                 |                |                |                                    |                             |                |                |                                    |                       |                |                |                                    |                |    |   |   |
|   | 0 DECREASED 1 210-100 3 410-100 5 MORE THAN 100  |                                 |                |                |                                    |                             |                |                |                                    |                       |                |                |                                    |                |    |   |   |
| V. GENERAL SUPPORT                          |  | DISTRICT/COUNTY<br>SUPD. ADMIN. |                |                |                                    | MAINTENANCE                 |                |                |                                    | OPERATIONS            |                |                |                                    | TRANSPORTATION |    |   |   |
| A. STAFFING                                 | 1. Supervisors (FTE)   |                                 |                |                |                                    | 25                          | 0              | 1              |                                    | 24                    | 0              | 1              |                                    | 21             | 0  | 2 |   |
|   | 2. Administrative office certificated and other professional staff (FTE)                         | 26                              | 0              | 1              |                                    |                             |                |                |                                    |                       |                |                |                                    |                |    |   |   |
|   | 3. Clerical and other office staff (FTE)   | 23                              | 1              | 5              |                                    | 20                          | 0              | 0              |                                    | 20                    | 0              | 1              |                                    | 20             | 0  | 0 |   |
|   | 4. Other Classified Staff (FTE)  | 19                              | 0              | 0              |                                    | 21                          | 0              | 2              |                                    | 20                    | 0              | 4              |                                    | 19             | 0  | 2 |   |
|   | 5. Total Staff, Fringe Benefits (1)  | 18                              | 8              | 1              |                                    |                             |                |                |                                    |                       |                |                |                                    |                |    |   |   |
| B. SERVICES                                 | 1. Legal   | a. Availability of Service (1)  | 21             | 1              | 4                                  |                             |                |                |                                    |                       |                |                |                                    |                |    |   |   |
|   |  | b. Costs of Service (1)         | 17             | 8              | 1                                  |                             |                |                |                                    |                       |                |                |                                    |                |    |   |   |
|   |  | c. Legal Workload (1)           | 16             | 8              | 1                                  |                             |                |                |                                    |                       |                |                |                                    |                |    |   |   |
|   | 2. Main-tenance  | a. Service (1)                  |                |                |                                    |                             | 18             | 0              | 7                                  |                       |                |                |                                    |                |    |   |   |
|   |  | b. Equipment Use Cycles (1)     |                |                |                                    |                             | 21             | 2              | 1                                  |                       | 17             | 1              | 1                                  |                | 15 | 2 | 2 |
|   | 3. Facility Use Fees   |                                 |                |                |                                    |                             |                |                |                                    | 15                    | 5              | 1              |                                    |                |    |   |   |
|   | 4. Other   | a.                              | 4              | 0              | 0                                  |                             | 4              | 0              | 0                                  |                       | 4              | 0              | 0                                  |                | 4  | 0 | 0 |
|   |  | b.                              | 4              | 0              | 0                                  |                             | 4              | 0              | 0                                  |                       | 4              | 0              | 0                                  |                | 4  | 0 | 0 |

(1) Provide details in attached narrative if impact has been substantial.

Page 3



Recap of 30 responding districts  
with ADA fewer than 1,000.

|                                |   | CHECK (X)   |        |           |           | CHECK (X)   |    |        |           | CHECK (X)  |          |  |        | CHECK (X)      |           |          |    |        |           |           |          |
|--------------------------------|---|---|--------|-----------|-----------|-------------|----|--------|-----------|------------|----------|--|--------|----------------|-----------|----------|----|--------|-----------|-----------|----------|
|                                |   | NO  | EFFECT | INCREASED | DECREASED | IDENTIFY    | NO | EFFECT | INCREASED | DECREASED  | IDENTIFY | NO   | EFFECT | INCREASED      | DECREASED | IDENTIFY | NO | EFFECT | INCREASED | DECREASED | IDENTIFY |
| V. GENERAL SUPPORT (continued) |   | DISTRICT/COUNTY SUPTD. ADMIN.   |        |           |           | MAINTENANCE |    |        |           | OPERATIONS |          |  |        | TRANSPORTATION |           |          |    |        |           |           |          |
| SERVICES (continued)           | 5. Transportation                               | a. If you provided a transportation program in 1977-78, identify changes in 1978-79: (a)  |        |           |           |             |    |        |           |            |          |  |        |                |           |          |    |        |           |           |          |
|                                | 1. Walking Distances                            |   |        |           |           |             |    |        |           |            |          |  |        |                |           |          |    | 20     | 1         | 0         |          |
|                                | 2. Number of Buses Being Operated               |   |        |           |           |             |    |        |           |            |          |  |        |                |           |          |    | 19     | 0         | 4         |          |
|                                | 3. Field Trips, Activity Buses                  |   |        |           |           |             |    |        |           |            |          |  |        |                |           |          |    | 6      | 1         | 14        |          |
|                                | 4. Transportation Fees                          |   |        |           |           |             |    |        |           |            |          |  |        |                |           |          |    | 18     | 3         | 0         |          |
|                                | 5. Class Offerings Affected by Bus Availability |   |        |           |           |             |    |        |           |            |          |  |        |                |           |          |    | 17     | 0         | 4         |          |
|                                | 6. Routes                                       | LENGTH OF ROUTES: <input checked="" type="checkbox"/> 4 LENGTHENED <input checked="" type="checkbox"/> 4 SHORTENED <input checked="" type="checkbox"/> 17 NO CHANGE |        |           |           |             |    |        |           |            |          | NO. OF ROUTES: <input checked="" type="checkbox"/> 1 INCREASED <input checked="" type="checkbox"/> 4 DECREASED <input checked="" type="checkbox"/> 19 DID NOT CHANGE |        |                |           |          |    |        |           |           |          |

#### VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much: \$

|  | CHECK (X) |        |           |           |          | CHECK (X) |        |           |           |          | IDENTIFY | AMOUNT | OF | CHANGE |  |
|--|-----------|--------|-----------|-----------|----------|-----------|--------|-----------|-----------|----------|----------|--------|----|--------|--|
|  | NO        | EFFECT | INCREASED | DECREASED | IDENTIFY | NO        | EFFECT | INCREASED | DECREASED | IDENTIFY |          |        |    |        |  |
| VII. SPECIAL PROGRAMS                                    |           |        |           |           |          |           |        |           |           |          |          |        |    |        |  |
| PARTICIPATION  |           |        |           |           |          |           |        |           |           |          |          |        |    |        |  |
| FUNDING PER PARTICIPANT                                  |           |        |           |           |          |           |        |           |           |          |          |        |    |        |  |
| A. SCHOOL IMPROVEMENT (ADA)                              | 14        |        |           | 4         |          | 6         | 2      | 9         | 1         | 1        | 5        |        |    |        |  |
| B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)        | 11        |        | 1         | 5         |          | 6         | 1      | 7         | 0         | 1        | 5        |        |    |        |  |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) | 7         |        | 0         | 0         |          | 4         | 0      | 0         | 0         | 0        | 5        |        |    |        |  |
| D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)                | 7         |        | 0         | 1         |          | 5         | 0      | 0         | 0         | 0        | 5        |        |    |        |  |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ASSISTANT FTE)    | 11        |        | 0         | 0         |          | 7         | 0      | 0         | 0         | 0        | 5        |        |    |        |  |
| F. MILLER-JUNIOR READING (ENROLLMENT)                    | 8         |        | 0         | 0         |          | 4         | 0      | 1         | 0         | 0        | 5        |        |    |        |  |
| G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)           | 6         |        | 2         | 0         |          | 3         | 1      | 1         | 0         | 0        | 5        |        |    |        |  |
| H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)         | 6         |        | 0         | 0         |          | 4         | 0      | 0         | 0         | 0        | 5        |        |    |        |  |
| I. CHILD NUTRITION                                       |           |        |           |           |          | 7         | 0      | 0         | 0         | 0        | 5        |        |    |        |  |
| J. MENTALLY GIFTED MINORS (ADA)                          | 6         |        | 1         | 1         |          | 5         | 1      | 0         | 0         | 0        | 5        |        |    |        |  |
| K. SPECIAL EDUCATION (ADA)                               | 9         |        | 7         | 1         |          | 7         | 6      | 0         | 1         | 0        | 5        |        |    |        |  |
| L. DRIVER TRAINING (ADA)                                 | 8         |        | 0         | 1         |          | 4         | 0      | 4         | 2         | 1        | 5        |        |    |        |  |
| M. CHILD DEVELOPMENT (ADE)                               | 7         |        | 0         | 0         |          | 4         | 1      | 0         | 0         | 1        | 5        |        |    |        |  |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          | 7         |        | 0         | 0         |          | 5         | 0      | 0         | 0         | 0        | 5        |        |    |        |  |

(1) Provide details in attached narrative if impact has been substantial.

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APPENDIX VII

RECAP OF 54 RESPONDING  
DISTRICTS WITH ADA  
OF 1,000 TO 10,000

# THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM 1977-78 LEVELS IN

Recap of 54 responding districts  
with ADA of 1,000 to 10,000.

|                                     |  | CHECK (A)             |                |                |                                    | CHECK (A)    |                |                |                                    | CHECK (A)             |                |                |                                    |
|-------------------------------------|--|-----------------------|----------------|----------------|------------------------------------|--------------|----------------|----------------|------------------------------------|-----------------------|----------------|----------------|------------------------------------|
|                                     |  | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |
| I. INSTRUCTIONAL PROGRAM            |  | REGULAR               |                |                |                                    | SUMMER       |                |                |                                    | ADULT                 |                |                |                                    |
| A. STAFFING                         | 1. Teachers (FTE)  | 15                    | 9              | 28             |                                    | 1            | 0              | 45             |                                    | 5                     | 0              | 17             |                                    |
|                                     | 2. Paid Instructional Aides:   |                       |                |                |                                    |              |                |                |                                    |                       |                |                |                                    |
|                                     | a. Full Time   | 18                    | 1              | 8              |                                    | 6            | 0              | 13             |                                    | 10                    | 0              | 1              |                                    |
|                                     | b. Part Time   | 22                    | 1              | 24             |                                    | 3            | 0              | 28             |                                    | 8                     | 2              | 3              |                                    |
|                                     | 3. Volunteer Aides   | 43                    | 2              | 0              |                                    | 10           | 0              | 8              |                                    | 10                    | 0              | 1              |                                    |
| B. INSTRUCTIONAL TIME               | 1. Length of Academic Year   | 51                    | 0              | 2              | PAYE                               |              |                |                |                                    |                       |                |                |                                    |
|                                     | 2. Length of School Day  | 50                    | 1              | 1              | MINUTES                            |              |                |                |                                    |                       |                |                |                                    |
| C. AVERAGE DAILY ATTENDANCE (ADA)   |  | 7                     | 4              | 5              |                                    | 0            | 0              | 16             |                                    | 1                     | 1              | 6              |                                    |
| D. CLASS SECTIONS                   | 1. K-3   | 24                    | 6              | 17             |                                    | 2            | 0              | 29             |                                    |                       |                |                |                                    |
|                                     | 2. 4-8   | 26                    | 9              | 14             |                                    | 1            | 0              | 31             |                                    |                       |                |                |                                    |
|                                     | 3. 9-12  | 13                    | 5              | 9              |                                    | 1            | 0              | 20             |                                    |                       |                |                |                                    |
| E. AVERAGE CLASS SIZE (1)           | 1. K-3   | 25                    | 17             | 2              |                                    |              |                |                |                                    |                       |                |                |                                    |
|                                     | 2. 4-8   | 29                    | 13             | 5              |                                    |              |                |                |                                    |                       |                |                |                                    |
|                                     | 3. 9-12  | 18                    | 8              | 3              |                                    |              |                |                |                                    |                       |                |                |                                    |
| F. ADULT COURSE OFFERINGS           | 1. No Fee Courses  |                       |                |                |                                    |              |                |                |                                    | 8                     | 1              | 10             |                                    |
|                                     | 2. Fee Courses   |                       |                |                |                                    |              |                |                |                                    | 5                     | 6              | 7              |                                    |
|                                     | 3. Fee Courses:<br>Average Change in Fees                                    |                       |                |                |                                    |              |                |                |                                    | 6                     | 11             | 0              |                                    |
|                                     | 4. Classes for Senior Citizens (2)   |                       |                |                |                                    |              |                |                |                                    | 9                     | 0              | 8              |                                    |
|                                     | 5. Life Skills Classes (2)   |                       |                |                |                                    |              |                |                |                                    | 7                     | 1              | 4              |                                    |
| G. CLASSROOM SUPPLIES AND EQUIPMENT |  | 8                     | 4              | 21             |                                    |              |                |                |                                    |                       |                |                |                                    |
| II. INSTRUCTIONAL SUPPORT           |  | INSTL. ADMINISTRATION |                |                |                                    | INSTL. MEDIA |                |                |                                    | SCHOOL ADMINISTRATION |                |                |                                    |
| A. STAFFING                         | 1. Certificated Staff (FTE) (2)  | 26                    | 2              | 22             |                                    | 28           | 0              | 13             |                                    | 25                    | 2              | 21             |                                    |
|                                     | 2. Classified Staff (FTE)  | 31                    | 2              | 15             |                                    | 21           | 3              | 18             |                                    | 24                    | 4              | 18             |                                    |
| B. LIBRARY/MEDIA SERVICES           | 1. Student Services (2)  |                       |                |                |                                    | 30           | 0              | 15             |                                    |                       |                |                |                                    |
|                                     | 2. Availability of Instl. Materials (2)<br>(including textbooks) or Supplies |                       |                |                |                                    | 18           | 1              | 26             |                                    |                       |                |                |                                    |

- (1) Class size ratios should be used for Grades K-3; pupil-teacher ratios should be used for Grades 4-12.
- (2) If data available.
- (3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.
- (4) Provide details in attached narrative if impact has been substantial.

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Recap of 34 responding districts  
with ADA of 1,000 to 10,000.

|   |  | CHECK (X)                      |           |           |           | IDENTIFY AMOUNT OF CHANGE | CHECK (X)                |           |           |    | IDENTIFY AMOUNT OF CHANGE | CHECK (X)          |           |           |        | IDENTIFY AMOUNT OF CHANGE |                |    |    |   |  |
|---|--|--------------------------------|-----------|-----------|-----------|---------------------------|--------------------------|-----------|-----------|----|---------------------------|--------------------|-----------|-----------|--------|---------------------------|----------------|----|----|---|--|
|   |  | NO EFFECT                      | INCREASED | DECREASED |           |                           | NO EFFECT                | INCREASED | DECREASED |    |                           | NO EFFECT          | INCREASED | DECREASED |        |                           |                |    |    |   |  |
| III. PUPIL SERVICES                         |  | ATTENDANCE/WELFARE             |           |           |           |                           | GUIDANCE/COUNSELING      |           |           |    |                           | HEALTH             |           |           |        |                           |                |    |    |   |  |
| A. STAFFING: PUPIL SERVICES PERSONNEL (FTE) |  | 44                             | 0         | 7         |           |                           | 28                       | 4         | 20        |    |                           | 39                 | 0         | 12        |        |                           |                |    |    |   |  |
| IV. AUXILIARY SUPPORT                       |  | FOOD SERVICES                  |           |           |           |                           | FACILITIES ACQ. & CONST. |           |           |    |                           | COMMUNITY SERVICES |           |           |        |                           |                |    |    |   |  |
| A. STAFFING                                 | 1. Supervisors (FTE)   | 46                             | 0         | 1         |           |                           | 32                       | 0         | 4         |    |                           | 32                 | 0         | 7         |        |                           |                |    |    |   |  |
|   | 2. Certificated Staff (FTE)  |                                |           |           |           |                           |                          |           |           |    |                           | 26                 | 0         | 6         |        |                           |                |    |    |   |  |
|   | 3. Classified Staff (FTE)  | 33                             | 4         | 12        |           |                           | 32                       | 1         | 0         |    |                           | 26                 | 0         | 18        |        |                           |                |    |    |   |  |
|   | 4. Level of expenditure compared to that provided through permissive tax programs in 1971-72 (1) | 25                             | 2         | 13        |           |                           |                          |           |           |    |                           | 7                  | 2         | 33        |        |                           |                |    |    |   |  |
|   | 5. Construction of site acquisition plans, Scope Changes (1)                                     |                                |           |           |           |                           | 24                       | 4         | 17        |    |                           |                    |           |           |        |                           |                |    |    |   |  |
| B. SERVICES                                 | 6. Extracurricular Activities (1)  |                                |           |           |           |                           |                          |           |           |    |                           | 15                 | 0         | 25        |        |                           |                |    |    |   |  |
|   | 7. Meals Served (estimated) (1)  | 28                             | 13        | 8         |           |                           |                          |           |           |    |                           |                    |           |           |        |                           |                |    |    |   |  |
|   | 8. Meal Fees   | 26                             | INCREASED | 23        | NO CHANGE | 24                        | 18-196                   | 24        | 18-196    | 24 | 18-196                    | 24                 | 18-196    | 24        | 18-196 | 24                        | 18-196         |    |    |   |  |
|   |  | 0                              | DECREASED |           |           |                           | 18-196                   |           |           |    |                           | 0                  | DECREASED |           |        |                           |                |    |    |   |  |
|   |  |                                |           |           |           |                           |                          |           |           |    |                           |                    |           |           |        |                           |                |    |    |   |  |
| V. GENERAL SUPPORT                          |  | DISTRICT/COUNTY SUPD. ADMIN.   |           |           |           |                           | MAINTENANCE              |           |           |    |                           | OPERATIONS         |           |           |        |                           | TRANSPORTATION |    |    |   |  |
| A. STAFFING                                 | 1. Supervisors (FTE)   |                                |           |           |           |                           | 49                       | 0         | 2         |    |                           | 47                 | 0         | 4         |        |                           | 40             | 0  | 6  |   |  |
|   | 2. Administrative office certificated and other professional staff (FTE)                         | 38                             | 1         | 14        |           |                           |                          |           |           |    |                           |                    |           |           |        |                           |                |    |    |   |  |
|   | 3. Clerical and other office staff (FTE)   | 26                             | 0         | 26        |           |                           | 38                       | 1         | 4         |    |                           | 40                 | 0         | 1         |        |                           | 38             | 1  | 2  |   |  |
|   | 4. Other Classified Staff (FTE)  | 40                             | 0         | 7         |           |                           | 23                       | 2         | 23        |    |                           | 15                 | 2         | 29        |        |                           | 25             | 0  | 18 |   |  |
|   | 5. Total Staff, Fringe Benefits (1)  | 26                             | 22        | 5         |           |                           |                          |           |           |    |                           |                    |           |           |        |                           |                |    |    |   |  |
| B. SERVICES                                 | 1. Legal   | a. Availability of Service (1) | 43        | 3         | 6         |                           |                          |           |           |    |                           |                    |           |           |        |                           |                |    |    |   |  |
|   |  | b. Costs of Service (1)        | 39        | 10        | 1         |                           |                          |           |           |    |                           |                    |           |           |        |                           |                |    |    |   |  |
|   |  | c. Legal Workload (1)          | 32        | 18        | 1         |                           |                          |           |           |    |                           |                    |           |           |        |                           |                |    |    |   |  |
|   | 2. Maintenance   | a. Service (1)                 |           |           |           |                           |                          | 27        | 2         | 16 |                           |                    |           |           |        |                           |                |    |    |   |  |
|   |  | b. Equipment Use Cycles (1)    |           |           |           |                           |                          | 25        | 7         | 13 |                           |                    | 24        | 6         | 13     |                           |                | 24 | 6  | 8 |  |
|   | 3. Facility Use Fees   |                                |           |           |           |                           |                          |           |           |    |                           | 24                 | 18        | 0         |        |                           |                |    |    |   |  |
|   | 4. Other   | a.                             | 9         | 1         | 0         |                           |                          | 7         | 0         | 0  |                           |                    | 5         | 2         | 0      |                           |                | 7  | 0  | 1 |  |
|   |  | b.                             | 9         | 1         | 0         |                           |                          | 7         | 0         | 0  |                           |                    | 5         | 0         | 0      |                           |                | 7  | 0  | 0 |  |

(1) Provide details in attached narrative if impact has been substantial.

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Recap of 54 responding districts with ADA of 1,000 to 10,000.

|   |   | CHECK (X) |           |    |        | IDENTIFY AMOUNT OF CHANGE | CHECK (X)  |           |    |        | IDENTIFY AMOUNT OF CHANGE | CHECK (X) |   |    |        | IDENTIFY AMOUNT OF CHANGE |           |
|---|---|-----------|-----------|----|--------|---------------------------|--|-----------|----|--------|---------------------------|-----------|---|----|--------|---------------------------|-----------|
| NO  | EFFECT  | INCREASED | DECREASED | NO | EFFECT |                           | INCREASED  | DECREASED | NO | EFFECT |                           | INCREASED | DECREASED   | NO | EFFECT |                           | INCREASED |
| V. GENERAL SUPPORT (continued)  |   |           |           |    |        |                           |  |           |    |        |                           |           |   |    |        |                           |           |
| DISTRICT/COUNTY SUPTD. ADMIN.   |   |           |           |    |        |                           |  |           |    |        |                           |           |   |    |        |                           |           |
| 1. If you provided a transportation program in 1977-78, identify changes in 1978-79. (id) |   |           |           |    |        |                           |  |           |    |        |                           |           |   |    |        |                           |           |
| B. SERVICES (Continued)   | 5. Transportation                                 |           |           |    |        |                           |  |           |    |        |                           |           |   |    |        |                           |           |
|   | 1. Walking Distances                              |           |           |    |        |                           |  |           |    |        |                           |           |   |    |        |                           |           |
|   | 2. Number of Buses Being Operated                 |           |           |    |        |                           |  |           |    |        |                           |           |   |    |        |                           |           |
|   | 3. Field Trips, Activity Buses                    |           |           |    |        |                           |  |           |    |        |                           |           |   |    |        |                           |           |
|   | 4. Transportation Fees                            |           |           |    |        |                           |  |           |    |        |                           |           |   |    |        |                           |           |
| 5. Class Offerings Affected by Bus Availability   |   |           |           |    |        |                           |  |           |    |        |                           |           |   |    |        |                           |           |
| 6. Routes   | LENGTH OF ROUTES:                                 |           |           |    |        |                           | NO. OF ROUTES:                                   |           |    |        |                           |           |   |    |        |                           |           |
|   | <input checked="" type="checkbox"/> 1. LENGTHENED |           |           |    |        |                           | <input checked="" type="checkbox"/> 6. SHORTENED |           |    |        |                           |           | <input checked="" type="checkbox"/> 7. DECREASED      |    |        |                           |           |
|   | <input checked="" type="checkbox"/> 2. NO CHANGE  |           |           |    |        |                           | <input checked="" type="checkbox"/> 5. INCREASED |           |    |        |                           |           | <input checked="" type="checkbox"/> 4. DID NOT CHANGE |    |        |                           |           |

#### VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much.

|  | CHECK (X) |           |           |           | IDENTIFY AMOUNT OF CHANGE | CHECK (X)     |           |           |       |                         |           |           |  | IDENTIFY AMOUNT OF CHANGE |
|--|-----------|-----------|-----------|-----------|---------------------------|---------------|-----------|-----------|-------|-------------------------|-----------|-----------|--|---------------------------|
|  | NO EFFECT | INCREASED |           | DECREASED |                           | NO EFFECT     | STATE     |           | LOCAL |                         | INCREASED | DECREASED |  |                           |
|  |           | INCREASED | DECREASED |           |                           |               | INCREASED | DECREASED |       |                         |           |           |  |                           |
| VII. SPECIAL PROGRAMS                                    |           |           |           |           |                           | PARTICIPATION |           |           |       | FUNDING PER PARTICIPANT |           |           |  |                           |
| A. SCHOOL IMPROVEMENT (ADA)                              | 29        | 8         | 8         |           |                           | 12            | 3         | 24        | 0     | 3                       |           |           |  |                           |
| B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)        | 29        | 4         | 6         |           |                           | 14            | 0         | 18        | 1     | 2                       |           |           |  |                           |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) | 17        | 0         | 0         |           |                           | 14            | 0         | 0         | 0     | 0                       |           |           |  |                           |
| D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)                | 27        | 0         | 0         |           |                           | 12            | 0         | 2         | 0     | 1                       |           |           |  |                           |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ABSE) (FTE)       | 20        | 3         | 1         |           |                           | 16            | 2         | 0         | 1     | 1                       |           |           |  |                           |
| F. MILLER-UNRUH READING (ENROLLMENT)                     | 29        | 0         | 1         |           |                           | 19            | 1         | 4         | 3     | 0                       |           |           |  |                           |
| G. BILINGUAL/CULTURAL EDUCATION (ENROLLMENT)             | 27        | 3         | 3         |           |                           | 13            | 3         | 9         | 2     | 1                       |           |           |  |                           |
| H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)         | 24        | 3         | 0         |           |                           | 18            | 3         | 0         | 0     | 0                       |           |           |  |                           |
| I. CHILD NUTRITION                                       |           |           |           |           |                           | 19            | 1         | 3         | 0     | 0                       |           |           |  |                           |
| J. MENTALLY GIFTED MINORS (ADA)                          | 24        | 2         | 13        |           |                           | 19            | 0         | 13        | 1     | 7                       |           |           |  |                           |
| K. SPECIAL EDUCATION (ADA)                               | 27        | 15        | 6         |           |                           | 21            | 7         | 3         | 4     | 7                       |           |           |  |                           |
| L. DRIVER TRAINING (ADA)                                 | 23        | 0         | 6         |           |                           | 16            | 0         | 8         | 3     | 2                       |           |           |  |                           |
| M. CHILD DEVELOPMENT (ADE)                               | 18        | 2         | 0         |           |                           | 16            | 0         | 2         | 0     | 1                       |           |           |  |                           |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          | 18        | 2         | 4         |           |                           | 15            | 1         | 3         | 0     | 1                       |           |           |  |                           |

(3) Provide details in attached narrative if impact has been substantial.

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APPENDIX VIII

RECAP OF 27 RESPONDING  
DISTRICTS WITH ADA GREATER  
THAN 10,000

THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM  
Recap of 27 responding districts 1977-78 LEVELS IN  
With ADA greater than 10,000. LOCAL EDUCATION AGENCIES.

|  |   | CHECK (a)             |                |                |                                    | CHECK (a)    |                |                |                                    | CHECK (a)             |                |                |                                    |
|--|---|-----------------------|----------------|----------------|------------------------------------|--------------|----------------|----------------|------------------------------------|-----------------------|----------------|----------------|------------------------------------|
|  |   | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |
| I. INSTRUCTIONAL PROGRAM                       |   | REGULAR               |                |                |                                    | SUMMER       |                |                |                                    | ADULT                 |                |                |                                    |
| A. STAFFING                                    | 1. Teachers (FTE)   | 2                     | 3              | 22             |                                    | 0            | 0              | 26             |                                    | 3                     | 0              | 18             |                                    |
|  | 2. Paid Instructional Aides:  |                       |                |                |                                    |              |                |                |                                    |                       |                |                |                                    |
|  | a. Full Time  | 9                     | 1              | 7              |                                    | 3            | 0              | 11             |                                    | 10                    | 0              | 2              |                                    |
|  | b. Part Time  | 4                     | 4              | 17             |                                    | 4            | 0              | 15             |                                    | 10                    | 0              | 8              |                                    |
|  | 3. Volunteer Aides  | 18                    | 1              | 1              |                                    | 10           | 0              | 3              |                                    | 11                    | 0              | 0              |                                    |
| B. INSTRUCT. TIME                              | 1. Length of Academic Year  | 25                    | 0              | 1              | DAYS                               |              |                |                |                                    |                       |                |                |                                    |
|  | 2. Length of School Day   | 26                    | 0              | 0              | MINUTES                            |              |                |                |                                    |                       |                |                |                                    |
| C. AVERAGE DAILY ATTENDANCE (ADA)              |   | 1                     | 0              | 11             |                                    | 0            | 0              | 12             |                                    | 3                     | 0              | 8              |                                    |
| D. CLASS SECTIONS                              | 1. K-3  | 6                     | 1              | 15             |                                    | 1            | 0              | 15             |                                    |                       |                |                |                                    |
|  | 2. 4-8  | 6                     | 4              | 12             |                                    | 0            | 0              | 18             |                                    |                       |                |                |                                    |
|  | 3. 9-12   | 8                     | 2              | 12             |                                    | 0            | 0              | 18             |                                    |                       |                |                |                                    |
| E. ADULT COURSE OFFERINGS (AVERAGE CLASS SIZE) | 1. K-3  | 13                    | 4              | 5              |                                    |              |                |                |                                    |                       |                |                |                                    |
|  | 2. 4-8  | 13                    | 6              | 4              |                                    |              |                |                |                                    |                       |                |                |                                    |
|  | 3. 9-12   | 14                    | 8              | 1              |                                    |              |                |                |                                    |                       |                |                |                                    |
|  | 1. No Fee Courses   |                       |                |                |                                    |              |                |                |                                    | 5                     | 2              | 12             |                                    |
|  | 2. Fee Courses  |                       |                |                |                                    |              |                |                |                                    | 4                     | 7              | 8              |                                    |
|  | 3. Fee Courses (Average Change in Fees)                                   |                       |                |                |                                    |              |                |                |                                    | 5                     | 10             | 0              |                                    |
|  | 4. Classes for Senior Citizens (1)  |                       |                |                |                                    |              |                |                |                                    | 8                     | 0              | 9              |                                    |
|  | 5. Life Skills Classes (1)  |                       |                |                |                                    |              |                |                |                                    | 5                     | 1              | 4              |                                    |
|  |   |                       |                |                |                                    |              |                |                |                                    |                       |                |                |                                    |
|  |   |                       |                |                |                                    |              |                |                |                                    |                       |                |                |                                    |
| G. CLASSROOM SUPPLIES AND EQUIPMENT            |   | 5                     | 0              | 16             |                                    |              |                |                |                                    |                       |                |                |                                    |
| II. INSTRUCTIONAL SUPPORT:                     |   | INSTL. ADMINISTRATION |                |                |                                    | INSTL. MEDIA |                |                |                                    | SCHOOL ADMINISTRATION |                |                |                                    |
| A. STAFFING                                    | 1. Certificated Staff (FTE) (1)   | 12                    | 1              | 13             |                                    | 16           | 0              | 9              |                                    | 11                    | 1              | 13             |                                    |
|  | 2. Classified Staff (FTE)   | 11                    | 4              | 9              |                                    | 12           | 2              | 10             |                                    | 7                     |                | 13             |                                    |
| B. LIBRARY/MEDIA SERVICES                      | 1. Student Services (1)   |                       |                |                |                                    | 14           | 0              | 8              |                                    |                       |                |                |                                    |
|  | 2. Availability of Instl. Materials (1) (Including textbooks) or Supplies |                       |                |                |                                    | 8            | 1              | 17             |                                    |                       |                |                |                                    |

- (1) Class size ratios should be used for Grades K-3; pupil-teacher ratios should be used for Grades 4-12.  
 (2) If data available.  
 (3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.  
 (4) Provide details in attached narrative if impact has been substantial.



Recap of 27 responding districts  
with ADA greater than 10,000.

|   |  | CHECK (a)   |                |                |                                    | CHECK (a)  |                |                |                                    | CHECK (a)  |                |                |                                    |                |   |   |  |
|---|--|---|----------------|----------------|------------------------------------|--|----------------|----------------|------------------------------------|--|----------------|----------------|------------------------------------|----------------|---|---|--|
|   |  | NO<br>EFFECT  | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT   | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | NO<br>EFFECT   | IN-<br>CREASED | DE-<br>CREASED | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |                |   |   |  |
| III. PUPIL SERVICES                         |  | ATTENDANCE/WELFARE  |                |                |                                    | GUIDANCE/<br>COUNSELING  |                |                |                                    | HEALTH   |                |                |                                    |                |   |   |  |
| A. STAFFING: PUPIL SERVICES PERSONNEL (FTE) |  | 14  | 1              | 10             |                                    | 9  | 5              | 11             |                                    | 14   | 3              | 9              |                                    |                |   |   |  |
| IV. AUXILIARY SUPPORT                       |  | FOOD SERVICES   |                |                |                                    | FACILITIES<br>ACQ. & CONST.  |                |                |                                    | COMMUNITY<br>SERVICES  |                |                |                                    |                |   |   |  |
| A. STAFFING                                 | 1. Supervisors (FTE)   | 73  | 2              | 2              |                                    | 10   | 0              | 3              |                                    | 18   | 0              | 5              |                                    |                |   |   |  |
|   | 2. Certificated Staff (FTE)  |   |                |                |                                    |  |                |                |                                    | 24   | 0              | 3              |                                    |                |   |   |  |
|   | 3. Classified Staff (FTE)  | 16  | 3              | 6              |                                    | 16   | 0              | 2              |                                    | 10   | 0              | 14             |                                    |                |   |   |  |
|   | 4. Level of expenditure compared to that provided through permissive tax programs in 1977-78 (1) | 13  | 0              | 9              |                                    |  |                |                |                                    | 4  | 0              | 7              |                                    |                |   |   |  |
|   | 5. Construction of site acquisition Plans Scope Changes (1)                                      |   |                |                |                                    | 10   | 0              | 9              |                                    |  |                |                |                                    |                |   |   |  |
| B. SERVICES                                 | 6. Extracurricular Activities (1)  |   |                |                |                                    |  |                |                |                                    | 5  | 0              | 16             |                                    |                |   |   |  |
|   | 7. Meals Served (estimated) (1)  | 19  | 5              | 2              |                                    |  |                |                |                                    |  |                |                |                                    |                |   |   |  |
|   | 8. Meal Fees   | <input checked="" type="checkbox"/> INCREASED <input type="checkbox"/> NO CHANGE <input type="checkbox"/> DECREASED |                |                |                                    | <input type="checkbox"/> INCREASED <input type="checkbox"/> NO CHANGE <input type="checkbox"/> DECREASED |                |                |                                    | <input type="checkbox"/> INCREASED <input type="checkbox"/> NO CHANGE <input type="checkbox"/> DECREASED |                |                |                                    |                |   |   |  |
|   | 9. If increased or decreased, check amount   |   |                |                |                                    |  |                |                |                                    |  |                |                |                                    |                |   |   |  |
|   | 10. If decreased, check amount   |   |                |                |                                    |  |                |                |                                    |  |                |                |                                    |                |   |   |  |
| V. GENERAL SUPPORT                          |  | DISTRICT/COUNTY<br>SUPTD. ADMN.   |                |                |                                    | MAINTENANCE  |                |                |                                    | OPERATIONS   |                |                |                                    | TRANSPORTATION |   |   |  |
| A. STAFFING                                 | 1. Supervisors (FTE)   |   |                |                |                                    | 23   | 1              | 1              |                                    | 22   | 0              | 3              |                                    | 23             | 0 | 3 |  |
|   | 2. Administrative office certificated and other professional staff (FTE)                         | 15  | 2              | 10             |                                    |  |                |                |                                    |  |                |                |                                    |                |   |   |  |
|   | 3. Clerical and other office staff (FTE)   | 8   | 1              | 18             |                                    | 17   | 2              | 3              |                                    | 18   | 0              | 3              |                                    | 21             | 0 | 1 |  |
|   | 4. Other Classified Staff (FTE)  | 10  | 0              | 7              |                                    | 8  | 1              | 18             |                                    | 6  | 0              | 18             |                                    | 12             | 3 | 9 |  |
|   | 5. Total Staff: Fringe Benefits (1)  | 9   | 9              | 6              |                                    |  |                |                |                                    |  |                |                |                                    |                |   |   |  |
| B. SERVICES                                 | 1. Legal   |   |                |                |                                    |  |                |                |                                    |  |                |                |                                    |                |   |   |  |
|   | a. Availability of Service (1)   | 19  | 1              | 4              |                                    |  |                |                |                                    |  |                |                |                                    |                |   |   |  |
|   | b. Costs of Service (1)  | 13  | 9              | 1              |                                    |  |                |                |                                    |  |                |                |                                    |                |   |   |  |
|   | c. Legal Workload (1)  | 14  | 9              | 1              |                                    |  |                |                |                                    |  |                |                |                                    |                |   |   |  |
|   | 2. Main: Maintenance   |   |                |                |                                    | 6  | 1              | 15             |                                    |  |                |                |                                    |                |   |   |  |
| a. Equipment Use Cycles (1)                 |  |   |                |                | 8                                  | 7  | 7              |                | 6                                  | 7  | 4              |                | 6                                  | 8              | 4 |   |  |
| 3. Facility Use Fees                        |  |   |                |                |                                    |  |                |                | 7                                  | 15   | 0              |                |                                    |                |   |   |  |
| 4. Other                                    | a.   | 1   | 0              | 2              |                                    | 1  | 0              | 0              |                                    | 1  | 0              | 0              |                                    | 1              | 0 | 0 |  |
|   | b.   | 1   | 0              | 0              |                                    | 1  | 0              | 1              |                                    | 1  | 0              | 0              |                                    | 1              | 0 | 0 |  |

(1) Provide details in attached narrative if impact has been substantial.

Page 3



Recap of 27 responding districts  
with ADA greater than 10,000.

|                                |                  | CHECK (X)  |        |    |           | CHECK (X)        |    |        |    | CHECK (X)        |                  |    |        | CHECK (X)      |           |                  |    |        |    |           |                  |
|--------------------------------|------------------|--|--------|----|-----------|------------------|----|--------|----|------------------|------------------|----|--------|----------------|-----------|------------------|----|--------|----|-----------|------------------|
|                                |                  | NO   | EFFECT | IN | DECREASED | IDENTIFY         | NO | EFFECT | IN | DECREASED        | IDENTIFY         | NO | EFFECT | IN             | DECREASED | IDENTIFY         | NO | EFFECT | IN | DECREASED | IDENTIFY         |
|                                |                  |  |        |    |           | AMOUNT OF CHANGE |    |        |    |                  | AMOUNT OF CHANGE |    |        |                |           | AMOUNT OF CHANGE |    |        |    |           | AMOUNT OF CHANGE |
| V. GENERAL SUPPORT (continued) |                  | DISTRICT/COUNTY  |        |    |           | MAINTENANCE      |    |        |    | OPERATIONS       |                  |    |        | TRANSPORTATION |           |                  |    |        |    |           |                  |
|                                |                  | SUPTD. ADMIN.  |        |    |           |                  |    |        |    |                  |                  |    |        |                |           |                  |    |        |    |           |                  |
| B SERVICES (continued)         | b Transportation | a. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1) |        |    |           |                  |    |        |    |                  |                  |    |        |                |           |                  |    |        |    |           |                  |
|                                |                  | 1. Walking Distances   |        |    |           |                  |    |        |    |                  |                  |    |        |                |           |                  |    |        |    |           |                  |
|                                |                  | 2. Number of Buses Being Operated  |        |    |           |                  |    |        |    |                  |                  |    |        |                |           |                  |    |        |    |           |                  |
|                                |                  | 3. Field Trips, Activity Buses   |        |    |           |                  |    |        |    |                  |                  |    |        |                |           |                  |    |        |    |           |                  |
|                                |                  | 4. Transportation Fees   |        |    |           |                  |    |        |    |                  |                  |    |        |                |           |                  |    |        |    |           |                  |
|                                |                  | 5. Class Offerings Affected by Bus Availability  |        |    |           |                  |    |        |    |                  |                  |    |        |                |           |                  |    |        |    |           |                  |
| 6. Routes                      |                  | LENGTH OF ROUTES:  |        |    |           | NO. OF ROUTES:   |    |        |    |                  |                  |    |        |                |           |                  |    |        |    |           |                  |
|                                |                  | 6 LENGTHENED   |        |    |           | 0 SHORTENED      |    |        |    | 2 INCREASED      |                  |    |        | 5 DECREASED    |           |                  |    |        |    |           |                  |
|                                |                  | 18 NO CHANGE   |        |    |           |                  |    |        |    | 7 DID NOT CHANGE |                  |    |        |                |           |                  |    |        |    |           |                  |

#### VI. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SE 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much.

|  | CHECK (X) |               |    |           | IDENTIFY | CHECK (X)               |    |        |    | IDENTIFY |           |                  |  |
|--|-----------|---------------|----|-----------|----------|-------------------------|----|--------|----|----------|-----------|------------------|--|
|  | NO        | EFFECT        | IN | DECREASED |          | AMOUNT OF CHANGE        | NO | EFFECT | IN |          | DECREASED | AMOUNT OF CHANGE |  |
| VII. SPECIAL PROGRAMS                                    |           | PARTICIPATION |    |           |          | FUNDING PER PARTICIPANT |    |        |    |          |           |                  |  |
|  |           |               |    |           |          |                         |    |        |    |          |           |                  |  |
| A. SCHOOL IMPROVEMENT (ADA)                              |           | 10            | 10 | 4         |          | 7                       | 3  | 12     | 0  | 1        |           |                  |  |
| B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)        |           | 6             | 3  | 5         |          | 4                       | 3  | 6      | 0  | 0        |           |                  |  |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) |           | 8             | 1  | 2         |          | 7                       | 1  | 1      | 0  | 1        |           |                  |  |
| D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)                |           | 6             | 0  | 2         |          | 5                       | 0  | 1      | 0  | 1        |           |                  |  |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ADBS) (FTE)       |           | 9             | 2  | 0         |          | 6                       | 4  | 1      | 0  | 0        |           |                  |  |
| F. MILLER-UNRICH READING (ENROLLMENT)                    |           | 8             | 3  | 3         |          | 6                       | 1  | 2      | 3  | 0        |           |                  |  |
| G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)           |           | 8             | 7  | 5         |          | 5                       | 5  | 5      | 3  | 0        |           |                  |  |
| H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)         |           | 6             | 3  | 1         |          | 5                       | 3  | 1      | 0  | 0        |           |                  |  |
| I. CHILD NUTRITION                                       |           |               |    |           |          | 8                       | 1  | 2      | 1  | 0        |           |                  |  |
| J. MENTALLY GIFTED MINORS (ADA)                          |           | 19            | 0  | 5         |          | 8                       | 0  | 9      | 4  | 2        |           |                  |  |
| K. SPECIAL EDUCATION (ADA)                               |           | 15            | 6  | 5         |          | 7                       | 12 | 1      | 3  | 2        |           |                  |  |
| L. DRIVER TRAINING (ADA)                                 |           | 11            | 0  | 11        |          | 5                       | 0  | 14     | 3  | 1        |           |                  |  |
| M. CHILD DEVELOPMENT (AGE)                               |           | 9             | 3  | 1         |          | 6                       | 4  | 2      | 0  | 5        |           |                  |  |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          |           | 6             | 3  | 9         |          | 7                       | 2  | 3      | 1  | 6        |           |                  |  |

(1) Provide details in attached narrative if impact has been substantial.

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APPENDIX IX

RECAP OF 35 RESPONDING  
DISTRICTS WHOSE EXPENDITURES  
PER ADA ARE IN THE LOWER THIRD OF  
CALIFORNIA SCHOOL DISTRICTS

THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM  
1977-78 LEVELS IN  
LOCAL EDUCATION AGENCIES

Recap of 35 responding districts  
whose expenditures per ADA are in  
the lower third of California  
school districts.

|                                     |  | CHECK (X)               |                |                | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | CHECK (X)    |                |                | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | CHECK (X)                |                |                | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |
|-------------------------------------|--|-------------------------|----------------|----------------|------------------------------------|--------------|----------------|----------------|------------------------------------|--------------------------|----------------|----------------|------------------------------------|
|                                     |  | NO<br>EFFECT            | IN-<br>CREASED | DE-<br>CREASED |                                    | NO<br>EFFECT | IN-<br>CREASED | DE-<br>CREASED |                                    | NO<br>EFFECT             | IN-<br>CREASED | DE-<br>CREASED |                                    |
| I. INSTRUCTIONAL PROGRAM            |  | REGULAR                 |                |                |                                    | SUMMER       |                |                |                                    | ADULT                    |                |                |                                    |
| A<br>STAFFING                       | 1. Teachers (FTE)  | 12                      | 6              | 16             |                                    | 1            | 0              | 27             |                                    | 3                        | 0              | 19             |                                    |
|                                     | 2. Paid Instructional Aides:   |                         |                |                |                                    |              |                |                |                                    |                          |                |                |                                    |
|                                     | a. Full Time   | 16                      | 1              | 4              |                                    | 4            | 0              | 9              |                                    | 5                        | 0              | 3              |                                    |
|                                     | b. Part Time   | 16                      | 4              | 12             |                                    | 5            | 0              | 15             |                                    | 9                        | 2              | 7              |                                    |
|                                     | 3. Volunteer Aides   | 26                      | 2              | 1              |                                    | 10           | 0              | 5              |                                    | 10                       | 0              | 1              |                                    |
| B<br>INSTRUC-<br>TIONAL<br>TIME     | 1. Length of Academic Year   | 32                      | 0              | 0              | HOURS                              |              |                |                |                                    |                          |                |                |                                    |
|                                     | 2. Length of School Day  | 30                      | 0              | 0              | MINUTES                            |              |                |                |                                    |                          |                |                |                                    |
| C. AVERAGE DAILY ATTENDANCE (ADA)   |  | 2                       | 0              | 4              |                                    | 0            | 0              | 6              |                                    | 1                        | 1              | 3              |                                    |
| D.<br>CLASS<br>SECTIONS             | 1. K-3   | 13                      | 3              | 14             |                                    | 2            | 0              | 15             |                                    |                          |                |                |                                    |
|                                     | 2. 4-8   | 14                      | 4              | 11             |                                    | 11           | 0              | 17             |                                    |                          |                |                |                                    |
|                                     | 3. 9-12  | 11                      | 4              | 7              |                                    | 0            | 0              | 17             |                                    |                          |                |                |                                    |
| E.<br>AVERAGE CLASS<br>SIZE (1)     | 1. K-3   | 16                      | 7              | 5              |                                    |              |                |                |                                    |                          |                |                |                                    |
|                                     | 2. 4-8   | 18                      | 6              | 4              |                                    |              |                |                |                                    |                          |                |                |                                    |
|                                     | 3. 9-12  | 13                      | 7              | 0              |                                    |              |                |                |                                    |                          |                |                |                                    |
| F.<br>ADULT COURSE OFFERINGS        | 1. No Fee Courses  |                         |                |                |                                    |              |                |                |                                    | 5                        | 3              | 12             |                                    |
|                                     | 2. Fee Courses   |                         |                |                |                                    |              |                |                |                                    | 3                        | 8              | 9              |                                    |
|                                     | 3. Fee Courses,<br>Average Change in Fees                                    |                         |                |                |                                    |              |                |                |                                    | 4                        | 11             | 0              |                                    |
|                                     | 4. Classes for Senior Citizens (2)   |                         |                |                |                                    |              |                |                |                                    | 10                       | 0              | 9              |                                    |
|                                     | 5. Life Skills Classes (1)   |                         |                |                |                                    |              |                |                |                                    | 5                        | 2              | 5              |                                    |
| G. CLASSROOM SUPPLIES AND EQUIPMENT |  | 8                       | 0              | 14             |                                    |              |                |                |                                    |                          |                |                |                                    |
| II. INSTRUCTIONAL SUPPORT           |  | INSTL<br>ADMINISTRATION |                |                |                                    | INSTL. MEDIA |                |                |                                    | SCHOOL<br>ADMINISTRATION |                |                |                                    |
| A<br>STAFFING                       | 1. Certificated Staff (FTE) (3)  | 19                      | 2              | 13             |                                    | 20           | 0              | 5              |                                    | 20                       | 1              | 11             |                                    |
|                                     | 2. Classified Staff (FTE)  | 22                      | 3              | 5              |                                    | 19           | 0              | 6              |                                    | 19                       | 2              | 6              |                                    |
| B<br>LIBRARY/<br>MEDIA<br>SERVICES  | 1. Student Services (4)  |                         |                |                |                                    | 15           | 1              | 10             |                                    |                          |                |                |                                    |
|                                     | 2. Availability of Instl. Materials<br>(including textbooks) or Supplies (4) |                         |                |                |                                    | 10           | 1              | 17             |                                    |                          |                |                |                                    |

- (1) Class size ratios should be used for Grades K-3; pupil-teacher ratios should be used for Grades 4-12.  
 (2) If data available.  
 (3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.  
 (4) Provide details in attached narrative if impact has been substantial.

Recap of 35 responding districts whose expenditures per ADA are in the lower third of California school districts.

|   |   | CHECK (X)                      |           |           |                           | CHECK (X)                |           |           |                           | CHECK (X)          |               |           |                           |                |    |   |   |  |
|---|---|--------------------------------|-----------|-----------|---------------------------|--------------------------|-----------|-----------|---------------------------|--------------------|---------------|-----------|---------------------------|----------------|----|---|---|--|
|   |   | NO EFFECT                      | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT                | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT          | INCREASED     | DECREASED | IDENTIFY AMOUNT OF CHANGE |                |    |   |   |  |
| III. PUPIL SERVICES                         |   | ATTENDANCE/WELFARE             |           |           |                           | GUIDANCE/COUNSELING      |           |           |                           | HEALTH             |               |           |                           |                |    |   |   |  |
| A. STAFFING, PUPIL SERVICES PERSONNEL (FTE) |   | 26                             | 0         | 5         |                           | 18                       | 2         | 9         |                           | 22                 | 1             | 3         |                           |                |    |   |   |  |
| IV. AUXILIARY SUPPORT                       |   | FOOD SERVICES                  |           |           |                           | FACILITIES ACQ. & CONST. |           |           |                           | COMMUNITY SERVICES |               |           |                           |                |    |   |   |  |
| A. STAFFING                                 | 1. Supervisors (FTE)  | 32                             | 1         | 1         |                           | 21                       | 0         | 2         |                           | 22                 | 0             | 3         |                           |                |    |   |   |  |
|   | 2. Certificated Staff (FTE)   |                                |           |           |                           |                          |           |           |                           | 18                 | 0             | 2         |                           |                |    |   |   |  |
|   | 3. Classified Staff (FTE)   | 27                             | 1         | 4         |                           | 21                       | 0         | 1         |                           | 19                 | 0             | 11        |                           |                |    |   |   |  |
|   | 4. Level of expenditure compared to that provided through permissive tax program in 1977-78 (1) | 19                             | 0         | 8         |                           |                          |           |           |                           | 6                  | 1             | 19        |                           |                |    |   |   |  |
|   | 5. Construction or site acquisition Plans Scope Changes (1)                                     |                                |           |           |                           | 14                       | 1         | 9         |                           |                    |               |           |                           |                |    |   |   |  |
| B. SERVICES                                 | 3. Extracurricular Activities (1)   |                                |           |           |                           |                          |           |           |                           | 11                 | 0             | 13        |                           |                |    |   |   |  |
|   | 4. Meals Served (estimated) (1)   | 23                             | 5         | 3         |                           |                          |           |           |                           |                    |               |           |                           |                |    |   |   |  |
|   | 5. Meal Cost  | 14                             | INCREASED | 09        | NO CHANGE                 | 11                       | 16-106    |           |                           | 115-106            |               |           |                           |                |    |   |   |  |
|   |   | 0                              | DECREASED |           |                           | 1                        | 216-106   |           |                           | 0                  | MORE THAN 306 |           |                           |                |    |   |   |  |
|   |   |                                |           |           |                           |                          |           |           |                           |                    |               |           |                           |                |    |   |   |  |
| V. GENERAL SUPPORT                          |   | DISTRICT/COUNTY SUPTD. ADMIN.  |           |           |                           | MAINTENANCE              |           |           |                           | OPERATIONS         |               |           |                           | TRANSPORTATION |    |   |   |  |
| A. STAFFING                                 | 1. Supervisors (FTE)  |                                |           |           |                           | 32                       | 1         | 0         |                           | 31                 | 0             | 1         |                           | 27             | 0  | 4 |   |  |
|   | 2. Administrative office, certificated and other professional staff (FTE)                       | 29                             | 1         | 5         |                           |                          |           |           |                           |                    |               |           |                           |                |    |   |   |  |
|   | 3. Clerical and other office staff (FTE)  | 22                             | 0         | 13        |                           | 23                       | 1         | 2         |                           | 24                 | 0             | 2         |                           | 23             | 0  | 3 |   |  |
|   | 4. Other Classified Staff (FTE)   | 25                             | 0         | 3         |                           | 19                       | 1         | 9         |                           | 14                 | 1             | 12        |                           | 16             | 2  | 9 |   |  |
|   | 5. Total Staff, Fringe Benefits (1)   | 23                             | 12        | 0         |                           |                          |           |           |                           |                    |               |           |                           |                |    |   |   |  |
| B. SERVICES                                 | 1. Legal  | a. Availability of Service (1) | 29        | 1         | 3                         |                          |           |           |                           |                    |               |           |                           |                |    |   |   |  |
|   |   | b. Costs of Service (1)        | 25        | 7         | 0                         |                          |           |           |                           |                    |               |           |                           |                |    |   |   |  |
|   |   | c. Legal Workload (1)          | 26        | 6         | 0                         |                          |           |           |                           |                    |               |           |                           |                |    |   |   |  |
|   | 2. Maintenance  | a. Service (1)                 |           |           |                           |                          | 21        | 0         | 11                        |                    |               |           |                           |                |    |   |   |  |
|   |   | b. Equipment Use Cycles (1)    |           |           |                           |                          | 19        | 5         | 6                         |                    | 15            | 4         | 5                         |                | 13 | 7 | 5 |  |
|   | 3. Facility Use Fees  |                                |           |           |                           |                          |           |           |                           | 16                 | 14            | 0         |                           |                |    |   |   |  |
|   | 4. Other  | a.                             | 3         | 0         | 0                         |                          | 2         | 0         | 0                         |                    | 2             | 0         | 0                         |                | 2  | 0 | 1 |  |
|   |   | b.                             | 3         | 0         | 0                         |                          | 2         | 0         | 0                         |                    | 2             | 0         | 0                         |                | 2  | 0 | 0 |  |

(1) Provide details in attached narrative if impact has been substantial.

Page 3



Recap of 35 responding districts whose expenditures per ADA are in the lower third of California school districts.

|                                |                   | CHECK (X)   |           |           |           | IDENTIFY AMOUNT OF CHANGE | CHECK (X)   |           |           |           | IDENTIFY AMOUNT OF CHANGE | CHECK (X)  |  |  |  | IDENTIFY AMOUNT OF CHANGE |                |  |  |  |
|--------------------------------|-------------------|---|-----------|-----------|-----------|---------------------------|-------------|-----------|-----------|-----------|---------------------------|------------|--|--|--|---------------------------|----------------|--|--|--|
|                                |                   | NO EFFECT   | INCREASED | DECREASED | NO EFFECT |                           | INCREASED   | DECREASED | NO EFFECT | INCREASED |                           | DECREASED  |  |  |  |                           |                |  |  |  |
| V. GENERAL SUPPORT (continued) |                   | DISTRICT/COUNTY SUPTD. ADMIN.   |           |           |           |                           | MAINTENANCE |           |           |           |                           | OPERATIONS |  |  |  |                           | TRANSPORTATION |  |  |  |
| B. SERVICES (continued)        | 5. Transportation | 4. If you provided a transportation program in 1977-78, identify changes in 1978-79. (1)  |           |           |           |                           |             |           |           |           |                           |            |  |  |  |                           |                |  |  |  |
|                                |                   | 1. Walking Distances  |           |           |           |                           |             |           |           |           |                           |            |  |  |  |                           |                |  |  |  |
|                                |                   | 2. Number of Buses Being Operated   |           |           |           |                           |             |           |           |           |                           |            |  |  |  |                           |                |  |  |  |
|                                |                   | 3. Field Trips, Activity Buses  |           |           |           |                           |             |           |           |           |                           |            |  |  |  |                           |                |  |  |  |
|                                |                   | 4. Transportation Fees  |           |           |           |                           |             |           |           |           |                           |            |  |  |  |                           |                |  |  |  |
|                                |                   | 5. Class Offerings Selected by Bus Availability   |           |           |           |                           |             |           |           |           |                           |            |  |  |  |                           |                |  |  |  |
|                                |                   | 6. Routes   |           |           |           |                           |             |           |           |           |                           |            |  |  |  |                           |                |  |  |  |
|                                |                   | LENGTH OF ROUTES: <input checked="" type="checkbox"/> 7 LENGTHENED <input checked="" type="checkbox"/> 2 SHORTENED <input checked="" type="checkbox"/> 2 INCREASED <input checked="" type="checkbox"/> 7 DECREASED<br><input checked="" type="checkbox"/> 9 NO CHANGE <input checked="" type="checkbox"/> 20 DID NOT CHANGE |           |           |           |                           |             |           |           |           |                           |            |  |  |  |                           |                |  |  |  |

#### VII. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much.

|  | CHECK (X) |           |           |           | IDENTIFY AMOUNT OF CHANGE | CHECK (X)       |                 |                 |                 | IDENTIFY AMOUNT OF CHANGE |
|--|-----------|-----------|-----------|-----------|---------------------------|-----------------|-----------------|-----------------|-----------------|---------------------------|
|  | NO EFFECT | INCREASED | DECREASED | NO EFFECT |                           | STATE INCREASED | STATE DECREASED | LOCAL INCREASED | LOCAL DECREASED |                           |
| VII. SPECIAL PROGRAMS                                    |           |           |           |           |                           |                 |                 |                 |                 |                           |
| PARTICIPATION  |           |           |           |           | FUNDING PER PARTICIPANT   |                 |                 |                 |                 |                           |
| A. SCHOOL IMPROVEMENT (ADA)                              | 21        | 5         | 4         |           |                           | 11              | 2               | 14              | 0               | 2                         |
| B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)        | 16        | 2         | 4         |           |                           | 10              | 1               | 8               | 0               | 0                         |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) | 9         | 0         | 1         |           |                           | 6               | 0               | 1               | 0               | 1                         |
| D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)                | 9         | 0         | 2         |           |                           | 7               | 0               | 0               | 0               | 1                         |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ASSESS) (FTE)     | 13        | 1         | 0         |           |                           | 8               | 2               | 0               | 0               | 1                         |
| F. MILLER-UNPROG. READING (ENROLLMENT)                   | 14        | 1         | 0         |           |                           | 8               | 2               | 4               | 4               | 0                         |
| G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)           | 14        | 2         | 0         |           |                           | 10              | 0               | 5               | 1               | 0                         |
| H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)         | 11        | 3         | 0         |           |                           | 9               | 3               | 0               | 0               | 0                         |
| I. CHILD NUTRITION                                       |           |           |           |           |                           | 12              | 0               | 3               | 0               | 0                         |
| J. MENTALLY GIFTED MINORS (ADA)                          | 15        | 2         | 4         |           |                           | 11              | 1               | 8               | 3               | 3                         |
| K. SPECIAL EDUCATION (ADA)                               | 19        | 6         | 3         |           |                           | 14              | 4               | 3               | 5               | 4                         |
| L. DRIVER TRAINING (ADA)                                 | 17        | 0         | 3         |           |                           | 9               | 0               | 13              | 5               | 1                         |
| M. CHILD DEVELOPMENT (ADE)                               | 8         | 3         | 0         |           |                           | 8               | 2               | 1               | 0               | 1                         |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          | 8         | 2         | 5         |           |                           | 8               | 1               | 6               | 0               | 4                         |

(1) Provide details in attached narrative if impact has been substantial.

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APPENDIX X

RECAP OF 43 RESPONDING  
DISTRICTS WHOSE EXPENDITURES PER  
ADA ARE IN THE MIDDLE THIRD OF  
CALIFORNIA SCHOOL DISTRICTS

THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM  
1977-78 LEVELS IN  
LOCAL EDUCATION AGENCIES

Recap of 43 responding districts  
whose expenditures per ADA are in  
the middle third of California  
school districts.

|                                     |   | CHECK (X)             |                |                | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | CHECK (X)    |                |                | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE | CHECK (X)             |                |                | IDENTIFY<br>AMOUNT<br>OF<br>CHANGE |
|-------------------------------------|---|-----------------------|----------------|----------------|------------------------------------|--------------|----------------|----------------|------------------------------------|-----------------------|----------------|----------------|------------------------------------|
|                                     |   | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED |                                    | NO<br>EFFECT | IN-<br>CREASED | DE-<br>CREASED |                                    | NO<br>EFFECT          | IN-<br>CREASED | DE-<br>CREASED |                                    |
| I. INSTRUCTIONAL PROGRAM            |   | REGULAR               |                |                |                                    | SUMMER       |                |                |                                    | ADULT                 |                |                |                                    |
| A. STAFFING                         | 1. Teachers (FTE)   | 11                    | 8              | 23             |                                    | 1            | 0              | 30             |                                    | 3                     | 0              | 12             |                                    |
|                                     | 2. Paid Instructional Aides:  |                       |                |                |                                    |              |                |                |                                    |                       |                |                |                                    |
|                                     | a. Full Time  | 17                    | 1              | 7              |                                    | 5            | 0              | 9              |                                    | 10                    | 0              | 0              |                                    |
|                                     | b. Part Time  | 14                    | 3              | 19             |                                    | 3            | 0              | 16             |                                    | 5                     | 0              | 3              |                                    |
|                                     | 3. Volunteer Aides  | 34                    | 2              | 0              |                                    | 8            | 0              | 3              |                                    | 7                     | 0              | 0              |                                    |
| B. INSTRUCTIONAL TIME               | 1. Length of Academic Year  | 41                    | 0              | 2              | DAYS                               |              |                |                |                                    |                       |                |                |                                    |
|                                     | 2. Length of School Day   | 41                    | 0              | 2              | MINUTES                            |              |                |                |                                    |                       |                |                |                                    |
| C. AVERAGE DAILY ATTENDANCE (ADA)   |   | 5                     | 4              | 10             |                                    | 0            | 0              | 15             |                                    | 3                     | 0              | 8              |                                    |
| D. CLASS SECTIONS                   | 1. K-3  | 17                    | 4              | 15             |                                    | 0            | 0              | 18             |                                    |                       |                |                |                                    |
|                                     | 2. 4-8  | 18                    | 8              | 12             |                                    | 0            | 0              | 20             |                                    |                       |                |                |                                    |
|                                     | 3. 9-12   | 9                     | 2              | 9              |                                    | 1            | 0              | 13             |                                    |                       |                |                |                                    |
| E. AVERAGE CLASS SIZE               | 1. K-3  | 19                    | 12             | 4              |                                    |              |                |                |                                    |                       |                |                |                                    |
|                                     | 2. 4-8  | 22                    | 12             | 5              |                                    |              |                |                |                                    |                       |                |                |                                    |
|                                     | 3. 9-12   | 14                    | 6              | 2              |                                    |              |                |                |                                    |                       |                |                |                                    |
| F. ADULT COURSE OFFERINGS           | 1. Fee Courses  |                       |                |                |                                    |              |                |                |                                    | 6                     | 0              | 7              |                                    |
|                                     | 2. Fee Courses  |                       |                |                |                                    |              |                |                |                                    | 4                     | 6              | 3              |                                    |
|                                     | 3. Fee Courses  |                       |                |                |                                    |              |                |                |                                    | 4                     | 8              | 0              |                                    |
|                                     | 4. Average Change in Fees   |                       |                |                |                                    |              |                |                |                                    |                       |                |                |                                    |
|                                     | 5. Classes for Senior Citizens (1)  |                       |                |                |                                    |              |                |                |                                    | 5                     | 0              | 5              |                                    |
|                                     | 6. Life Skills Classes (2)  |                       |                |                |                                    |              |                |                |                                    | 5                     | 0              | 2              |                                    |
| G. CLASSROOM SUPPLIES AND EQUIPMENT |   | 8                     | 4              | 17             |                                    |              |                |                |                                    |                       |                |                |                                    |
| II. INSTRUCTIONAL SUPPORT           |   | INSTL. ADMINISTRATION |                |                |                                    | INSTL. MEDIA |                |                |                                    | SCHOOL ADMINISTRATION |                |                |                                    |
| A. STAFFING                         | 1. Certificated Staff (FTE) (3)   | 23                    | 1              | 14             |                                    | 22           | 0              | 10             |                                    | 20                    | 1              | 15             |                                    |
|                                     | 2. Classified Staff (FTE)   | 25                    | 0              | 10             |                                    | 16           | 4              | 12             |                                    | 16                    | 3              | 15             |                                    |
| B. LIBRARY/MEDIA SERVICES           | 1. Student Services (4)   |                       |                |                |                                    | 26           | 0              | 8              |                                    |                       |                |                |                                    |
|                                     | 2. Availability of instl. Materials (4) (including textbooks) or Supplies |                       |                |                |                                    | 19           | 1              | 16             |                                    |                       |                |                |                                    |

- (1) Class size ratios should be used for Grades K-3; pupil-teacher ratios should be used for Grades 4-12.  
(2) If data available.  
(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.  
(4) Provide details in attached narrative if impact has been substantial.

Recap of 43 responding districts whose expenditures per ADA are in the middle third of California school districts.

|   |  | CHECK (A)                      |           |           |           | IDENTIFY AMOUNT OF CHANGE | CHECK (A)                |           |           |    | IDENTIFY AMOUNT OF CHANGE | CHECK (A)          |           |           |   | IDENTIFY AMOUNT OF CHANGE |                |    |   |  |  |
|---|--|--------------------------------|-----------|-----------|-----------|---------------------------|--------------------------|-----------|-----------|----|---------------------------|--------------------|-----------|-----------|---|---------------------------|----------------|----|---|--|--|
|   |  | NO EFFECT                      | INCREASED | DECREASED |           |                           | NO EFFECT                | INCREASED | DECREASED |    |                           | NO EFFECT          | INCREASED | DECREASED |   |                           |                |    |   |  |  |
| III. PUPIL SERVICES                         |  | ATTENDANCE/WELFARE             |           |           |           |                           | GUIDANCE/COUNSELING      |           |           |    |                           | HEALTH             |           |           |   |                           |                |    |   |  |  |
| A. STAFFING: PUPIL SERVICES PERSONNEL (FTE) |  | 29                             | 0         | 8         |           |                           | 17                       | 6         | 15        |    |                           | 26                 | 2         | 10        |   |                           |                |    |   |  |  |
| IV. AUXILIARY SUPPORT                       |  | FOOD SERVICES                  |           |           |           |                           | FACILITIES ACQ. & CONST. |           |           |    |                           | COMMUNITY SERVICES |           |           |   |                           |                |    |   |  |  |
| A. STAFFING                                 | 1. Supervisors (FTE)   | 34                             | 0         | 0         |           |                           | 23                       | 0         | 2         |    |                           | 22                 | 0         | 5         |   |                           |                |    |   |  |  |
|   | 2. Certificated Staff (FTE)  |                                |           |           |           |                           |                          |           |           |    |                           | 17                 | 0         | 5         |   |                           |                |    |   |  |  |
|   | 3. Classified Staff (FTE)  | 23                             | 5         | 9         |           |                           | 23                       | 0         | 1         |    |                           | 17                 | 0         | 12        |   |                           |                |    |   |  |  |
|   | 4. Level of expenditure compared to that provided through permissive tax programs (1977-78 to 1978-79) | 13                             | 2         | 12        |           |                           |                          |           |           |    |                           | 5                  | 1         | 26        |   |                           |                |    |   |  |  |
|   | 5. Construction or site acquisition: Plant Scope Changes (1)   |                                |           |           |           |                           | 17                       | 1         | 9         |    |                           |                    |           |           |   |                           |                |    |   |  |  |
| B. SERVICES                                 | 6. Extracurricular Activities (1)  |                                |           |           |           |                           |                          |           |           |    |                           | 11                 | 0         | 20        |   |                           |                |    |   |  |  |
|   | 7. Meals Served (Estimated) (1)  | 22                             | 10        | 8         |           |                           |                          |           |           |    |                           |                    |           |           |   |                           |                |    |   |  |  |
|   | 8. Meal Fees   | 21                             | INCREASED | 20        | NO CHANGE |                           | 18                       | 16-18     |           |    | 5                         | 116-126            |           |           |   |                           |                |    |   |  |  |
|   |  | 0                              | DECREASED |           |           |                           | 0                        | 116-126   |           |    | 0                         | MORE THAN 126      |           |           |   |                           |                |    |   |  |  |
|   |  |                                |           |           |           |                           |                          |           |           |    |                           |                    |           |           |   |                           |                |    |   |  |  |
| V. GENERAL SUPPORT                          |  | DISTRICT/COUNTY SUPTD. ADMIN.  |           |           |           |                           | MAINTENANCE              |           |           |    |                           | OPERATIONS         |           |           |   |                           | TRANSPORTATION |    |   |  |  |
| A. STAFFING                                 | 1. Supervisors (FTE)   |                                |           |           |           |                           | 38                       | 0         | 1         |    |                           | 36                 | 0         | 2         |   | 33                        | 0              | 1  |   |  |  |
|   | 2. Administrative office, certificated and other professional staff (FTE)                              | 27                             | 0         | 12        |           |                           |                          |           |           |    |                           |                    |           |           |   |                           |                |    |   |  |  |
|   | 3. Clerical and other office staff (FTE)   | 20                             | 0         | 19        |           |                           | 31                       | 1         | 5         |    |                           | 33                 | 0         | 2         |   | 34                        | 1              | 0  |   |  |  |
|   | 4. Other Classified Staff (FTE)  | 33                             | 0         | 5         |           |                           | 22                       | 1         | 17        |    |                           | 27                 | 1         | 20        |   | 24                        | 3              | 11 |   |  |  |
|   | 5. Total Staff, Fringe Benefits (1)  | 15                             | 17        | 6         |           |                           |                          |           |           |    |                           |                    |           |           |   |                           |                |    |   |  |  |
| B. SERVICES                                 | 1. Legal   | a. Availability of Service (1) | 30        | 3         | 5         |                           |                          |           |           |    |                           |                    |           |           |   |                           |                |    |   |  |  |
|   |  | b. Cost of Service (1)         | 25        | 11        | 1         |                           |                          |           |           |    |                           |                    |           |           |   |                           |                |    |   |  |  |
|   |  | c. Legal Workload (1)          | 21        | 15        | 2         |                           |                          |           |           |    |                           |                    |           |           |   |                           |                |    |   |  |  |
|   | 2. Maintenance   | a. Service (1)                 |           |           |           |                           |                          | 17        | 2         | 15 |                           |                    |           |           |   |                           |                |    |   |  |  |
|   |  | b. Equipment Use Cycles (1)    |           |           |           |                           |                          | 21        | 6         | 7  |                           |                    | 19        | 6         | 6 |                           | 17             | 7  | 4 |  |  |
|   | 3. Facility Use Fees   |                                |           |           |           |                           |                          |           |           |    |                           | 18                 | 13        | 1         |   |                           |                |    |   |  |  |
|   | 4. Other   | a.                             | 6         | 0         | 2         |                           |                          | 6         | 0         | 0  |                           |                    | 5         | 1         | 0 |                           | 6              | 0  | 0 |  |  |
|   |  | b.                             | 6         | 0         | 0         |                           |                          | 6         | 0         | 1  |                           |                    | 5         | 0         | 0 |                           | 6              | 0  | 0 |  |  |

(1) Provide details in attached narrative if impact has been substantial.



Recap of 43 responding districts whose expenditures per ADA are in the middle third of California school districts.

|                                |  | CHECK (X)  |           |           |   | CHECK (X)   |           |           |                           | CHECK (X)  |           |           |                           | CHECK (X)      |           |           |                           |
|--------------------------------|--|--|-----------|-----------|---|-------------|-----------|-----------|---------------------------|------------|-----------|-----------|---------------------------|----------------|-----------|-----------|---------------------------|
|                                |  | NO EFFECT  | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE   | NO EFFECT   | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT  | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT      | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |
| V. GENERAL SUPPORT (continued) |  | DISTRICT/COUNTY SUPTD. ADMIN.  |           |           |   | MAINTENANCE |           |           |                           | OPERATIONS |           |           |                           | TRANSPORTATION |           |           |                           |
| B. SERVICES (Continued)        | 5. Transportation  | 2. If you provided a transportation program in 1977-78, identify changes in 1978-79. (a) |           |           |   |             |           |           |                           |            |           |           |                           |                |           |           |                           |
|                                | 1. Walking Distances   |  |           |           |   |             |           |           |                           |            |           |           |                           | 29             | 7         | 0         |                           |
|                                | 2. Number of Buses Being Operated  |  |           |           |   |             |           |           |                           |            |           |           |                           | 23             | 3         | 10        |                           |
|                                | 3. Field Trips, Activity Buses   |  |           |           |   |             |           |           |                           |            |           |           |                           | 10             | 1         | 25        |                           |
|                                | 4. Transportation Fees   |  |           |           |   |             |           |           |                           |            |           |           |                           | 30             | 4         | 0         |                           |
|                                | 5. Class Offerings Affected by Bus Availability  |  |           |           |   |             |           |           |                           |            |           |           |                           | 29             | 1         | 4         |                           |
| 6. Routes                      | LENGTH OF ROUTES:<br><input checked="" type="checkbox"/> 6 LENGTHENED <input checked="" type="checkbox"/> 5 SHORTENED <input checked="" type="checkbox"/> 4 INCREASED <input checked="" type="checkbox"/> 11 DECREASED<br><input checked="" type="checkbox"/> 27 NO CHANGE |  |           |           | NO. OF ROUTES:<br><input checked="" type="checkbox"/> 4 INCREASED <input checked="" type="checkbox"/> 11 DECREASED<br><input checked="" type="checkbox"/> 22 DID NOT CHANGE |             |           |           |                           |            |           |           |                           |                |           |           |                           |

#### VII. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much.

|  | CHECK (X) |           |           |                           | IDENTIFY AMOUNT OF CHANGE | CHECK (X) |           |           |                           | IDENTIFY AMOUNT OF CHANGE |
|--|-----------|-----------|-----------|---------------------------|---------------------------|-----------|-----------|-----------|---------------------------|---------------------------|
|  | NO EFFECT | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |                           | NO EFFECT | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |                           |
| VII. SPECIAL PROGRAMS                                    |           |           |           |                           |                           |           |           |           |                           |                           |
| PARTICIPATION  |           |           |           |                           |                           |           |           |           |                           |                           |
| FUNDING PER PARTICIPANT                                  |           |           |           |                           |                           |           |           |           |                           |                           |
| A. SCHOOL IMPROVEMENT (ADA)                              | 21        | 8         | 5         |                           | 9                         | 1         | 18        | 0         | 1                         | 5                         |
| B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)        | 14        | 3         | 8         |                           | 7                         | 2         | 14        | 0         | 1                         | 5                         |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) | 11        | 1         | 0         |                           | 10                        | 0         | 0         | 0         | 0                         | 5                         |
| D. PROFESSIONAL DEVELOPMENT CENTERS (PTE)                | 10        | 0         | 0         |                           | 7                         | 0         | 1         | 0         | 1                         | 5                         |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ABSE) (ETE)       | 15        | 2         | 1         |                           | 10                        | 2         | 1         | 1         | 0                         | 5                         |
| F. MILLER-UNRUH READING (ENROLLMENT)                     | 19        | 1         | 1         |                           | 9                         | 0         | 4         | 2         | 0                         | 5                         |
| G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)           | 16        | 8         | 4         |                           | 5                         | 2         | 9         | 4         | 0                         | 5                         |
| H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)         | 14        | 3         | 1         |                           | 11                        | 3         | 1         | 0         | 0                         | 5                         |
| I. CHILD NUTRITION                                       |           |           |           |                           | 11                        | 2         | 0         | 0         | 0                         | 5                         |
| J. MENTALLY GIFTED MINORS (ADA)                          | 18        | 1         | 8         |                           | 11                        | 0         | 7         | 1         | 3                         | 5                         |
| K. SPECIAL EDUCATION (ADA)                               | 19        | 11        | 5         |                           | 12                        | 9         | 0         | 3         | 3                         | 5                         |
| L. DRIVER TRAINING (ADA)                                 | 12        | 0         | 9         |                           | 8                         | 0         | 6         | 1         | 1                         | 5                         |
| M. CHILD DEVELOPMENT (ADE)                               | 12        | 0         | 1         |                           | 9                         | 1         | 1         | 0         | 1                         | 5                         |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          | 11        | 2         | 6         |                           | 9                         | 2         | 0         | 1         | 1                         | 5                         |

(1) Provide details in attached narrative if impact has been substantial.

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APPENDIX XI

RECAP OF 33 RESPONDING  
DISTRICTS WHOSE EXPENDITURES PER  
ADA ARE IN THE UPPER THIRD OF  
CALIFORNIA SCHOOL DISTRICTS

THE EFFECT OF 1978-79 BUDGET ADJUSTMENTS FROM  
1977-78 LEVELS IN

Recap of 33 responding districts whose expenditures per ADA are in the upper third of California school districts.

LOCAL EDUCATION AGENCIES

|                                     |   | CHECK (X)             |           |           |                           | CHECK (X)    |           |           |                           | CHECK (X)             |           |           |                           |
|-------------------------------------|---|-----------------------|-----------|-----------|---------------------------|--------------|-----------|-----------|---------------------------|-----------------------|-----------|-----------|---------------------------|
|                                     |   | NO EFFECT             | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT    | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT             | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |
| I. INSTRUCTIONAL PROGRAM            |   | REGULAR               |           |           |                           | SUMMER       |           |           |                           | ADULT                 |           |           |                           |
| A. STAFFING                         | 1. Teachers (FTE)   | 11                    | 4         | 18        |                           | 3            | 0         | 23        |                           | 7                     | 0         | 7         |                           |
|                                     | 2. Paid Instructional Aides:  |                       |           |           |                           |              |           |           |                           |                       |           |           |                           |
|                                     | a. Full Time  | 7                     | 2         | 6         |                           | 3            | 0         | 8         |                           | 8                     | 0         | 0         |                           |
|                                     | b. Part Time  | 13                    | 1         | 15        |                           | 4            | 0         | 16        |                           | 8                     | 0         | 1         |                           |
|                                     | 3. Volunteer Aides  | 20                    | 3         | 1         |                           | 5            | 0         | 4         |                           | 6                     | 0         | 0         |                           |
| B. INSTRUCTIONAL TIME               | 1. Length of Academic Year  | 30                    | 1         | 2         | HOURS                     |              |           |           |                           |                       |           |           |                           |
|                                     | 2. Length of School Day   | 31                    | 1         | 1         | MINUTES                   |              |           |           |                           |                       |           |           |                           |
| C. AVERAGE DAILY ATTENDANCE (ADA)   |   | 4                     | 2         | 5         |                           | 0            | 0         | 8         |                           | 0                     | 0         | 3         |                           |
| D. CLASS SECTIONS                   | 1. K-3  | 14                    | 4         | 11        |                           | 3            | 0         | 14        |                           |                       |           |           |                           |
|                                     | 2. 4-8  | 14                    | 5         | 10        |                           | 2            | 0         | 15        |                           |                       |           |           |                           |
|                                     | 3. 9-12   | 4                     | 3         | 7         |                           | 0            | 0         | 9         |                           |                       |           |           |                           |
| E. AVERAGE CLASS SIZE (1)           | 1. K-3  | 27                    | 9         | 4         |                           |              |           |           |                           |                       |           |           |                           |
|                                     | 2. 4-8  | 18                    | 7         | 5         |                           |              |           |           |                           |                       |           |           |                           |
|                                     | 3. 9-12   | 6                     | 8         | 2         |                           |              |           |           |                           |                       |           |           |                           |
| F. ADULT COURSE OFFERINGS           | 1. No Fee Courses   |                       |           |           |                           |              |           |           |                           | 5                     | 0         | 6         |                           |
|                                     | 2. Fee Courses  |                       |           |           |                           |              |           |           |                           | 6                     | 0         | 3         |                           |
|                                     | 3. Fee Courses  |                       |           |           |                           |              |           |           |                           | 7                     | 2         | 0         |                           |
|                                     | 4. Average Change in Fees   |                       |           |           |                           |              |           |           |                           |                       |           |           |                           |
|                                     | 5. Classes for Senior Citizens (2)  |                       |           |           |                           |              |           |           |                           | 6                     | 0         | 3         |                           |
|                                     | 6. Life Skills Classes (2)  |                       |           |           |                           |              |           |           |                           | 6                     | 0         | 1         |                           |
| G. CLASSROOM SUPPLIES AND EQUIPMENT |   | 3                     | 4         | 15        |                           |              |           |           |                           |                       |           |           |                           |
| II. INSTRUCTIONAL SUPPORT           |   | INSTL. ADMINISTRATION |           |           |                           | INSTL. MEDIA |           |           |                           | SCHOOL ADMINISTRATION |           |           |                           |
| A. STAFFING                         | 1. Certificated Staff (FTE) (3)   | 20                    | 2         | 10        |                           | 15           | 0         | 8         |                           | 15                    | 2         | 10        |                           |
|                                     | 2. Classified Staff (FTE)   | 16                    | 4         | 11        |                           | 12           | 2         | 12        |                           | 13                    | 1         | 11        |                           |
| B. LIBRARY/MEDIA SERVICES           | 1. Student Services (4)   |                       |           |           |                           | 17           | 0         | 8         |                           |                       |           |           |                           |
|                                     | 2. Availability of Instl. Materials (4) (including textbooks) or Supplies |                       |           |           |                           | 10           | 0         | 17        |                           |                       |           |           |                           |

(1) Class size ratios should be used for Grades K-3; pupil-teacher ratios should be used for Grades 4-12.

(2) If data available.

(3) Describe shifts of certificated staff into Instructional Program in attached narrative statement.

(4) Provide details in attached narrative if impact has been substantial.

Page 2

Rank of 33 responding districts whose expenditures per ADA are in the upper third of California school districts.

|   |  | CHECK (X)   |           |           |                           | CHECK (X)   |           |           |                           | CHECK (X)   |           |           |                           |
|---|--|---|-----------|-----------|---------------------------|---|-----------|-----------|---------------------------|---|-----------|-----------|---------------------------|
|   |  | NO EFFECT   | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT   | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT   | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |
| III. PUPIL SERVICES                         |  | ATTENDANCE/WELFARE  |           |           |                           | GUIDANCE/COUNSELING   |           |           |                           | HEALTH  |           |           |                           |
| A. STAFFING: PUPIL SERVICES PERSONNEL (FTE) |  | 23  | 1         | 7         |                           | 20  | 1         | 9         |                           | 24  | 0         | 7         |                           |
| IV. AUXILIARY SUPPORT                       |  | FOOD SERVICES   |           |           |                           | FACILITIES ACQ. & CONST.  |           |           |                           | COMMUNITY SERVICES  |           |           |                           |
| A. STAFFING                                 | 1. Supervisors (FTE)   | 25  | 1         | 2         |                           | 19  | 0         | 4         |                           | 20  | 0         | 5         |                           |
|   | 2. Certificated Staff (FTE)  |   |           |           |                           |   |           |           |                           | 14  | 0         | 2         |                           |
|   | 3. Classified Staff (FTE)  | 22  | 1         | 8         |                           | 18  | 2         | 1         |                           | 13  | 0         | 14        |                           |
|   | 4. Level of expenditure compared to that provided through permissive tax programs in 1977-78 (1) | 20  | 0         | 8         |                           |   |           |           |                           | 7   | 0         | 17        |                           |
| B. SERVICES                                 | 1. Construction or site alteration: Plant Scope Changes (1)                                      |   |           |           |                           | 14  | 3         | 10        |                           |   |           |           |                           |
|   | 3. Extracurricular Activities (1)  |   |           |           |                           |   |           |           |                           | 9   | 0         | 17        |                           |
|   | 4. Meals Served (estimated) (1)  | 19  | 4         | 4         |                           |   |           |           |                           |   |           |           |                           |
|   | B. Meal Fees   | <input type="checkbox"/> INCREASED <input checked="" type="checkbox"/> NO CHANGE <input type="checkbox"/> DECREASED |           |           |                           | <input type="checkbox"/> INCREASED <input checked="" type="checkbox"/> NO CHANGE <input type="checkbox"/> DECREASED |           |           |                           | <input type="checkbox"/> INCREASED <input checked="" type="checkbox"/> NO CHANGE <input type="checkbox"/> DECREASED |           |           |                           |
|   |  | CHECK (X)   |           |           |                           | CHECK (X)   |           |           |                           | CHECK (X)   |           |           |                           |
|   |  | NO EFFECT   | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT   | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE | NO EFFECT   | INCREASED | DECREASED | IDENTIFY AMOUNT OF CHANGE |
| V. GENERAL SUPPORT                          |  | DISTRICT/COUNTY SUPPL. ADMIN.   |           |           |                           | MAINTENANCE   |           |           |                           | OPERATIONS  |           |           |                           |
| A. STAFFING                                 | 1. Supervisors (FTE)   |   |           |           |                           | 27  | 0         | 3         |                           | 26  | 0         | 5         |                           |
|   | 2. Administrative office certificated and other professional staff (FTE)                         | 23  | 2         | 8         |                           |   |           |           |                           |   |           |           |                           |
|   | 3. Clerical and other office staff (FTE)   | 13  | 2         | 17        |                           | 21  | 1         | 2         |                           | 21  | 0         | 1         |                           |
|   | 4. Other Classified Staff (FTE)  | 17  | 0         | 16        |                           | 11  | 1         | 15        |                           | 10  | 0         | 19        |                           |
|   | 5. Total Staff, Fringe Benefits (1)  | 15  | 10        | 6         |                           |   |           |           |                           |   |           |           |                           |
| B. SERVICES                                 | 1. Legal   | a. Availability of Service (1)  | 24        | 1         | 6                         |   |           |           |                           |   |           |           |                           |
|   |  | b. Costs of Service (1)   | 19        | 9         | 2                         |   |           |           |                           |   |           |           |                           |
|   |  | c. Legal Workload (1)   | 15        | 14        | 1                         |   |           |           |                           |   |           |           |                           |
|   | 2. Maintenance   | a. Service (1)  |           |           |                           |   | 13        | 1         | 12                        |   |           |           |                           |
|   |  | b. Equipment Use Cycles (1)   |           |           |                           |   | 14        | 5         | 8                         |   | 13        | 4         | 7                         |
|   | 3. Facility Use Fees   |   |           |           |                           |   |           |           |                           | 12  | 11        | 0         |                           |
|   | 4. Other   | a.  | 5         | 1         | 0                         |   | 4         | 0         | 0                         |   | 3         | 1         | 0                         |
|   |  | b.  | 5         | 1         | 0                         |   | 4         | 0         | 0                         |   | 3         | 0         | 0                         |

(1) Provide details in attached narrative if impact has been substantial.

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Recap of 33 responding districts whose expenditures per ADA are in the upper third of California school districts.

|                                |                | CHECK (X)   |        |    |           | CHECK (X)   |        |    |        | CHECK (X)   |        |    |           | CHECK (X)      |        |    |        |
|--------------------------------|----------------|---|--------|----|-----------|---|--------|----|--------|---|--------|----|-----------|----------------|--------|----|--------|
|                                |                | NO  | EFFECT | IN | DECREASED | IDENTITY  | AMOUNT | OF | CHANGE | NO  | EFFECT | IN | DECREASED | IDENTITY       | AMOUNT | OF | CHANGE |
| V. GENERAL SUPPORT (continued) |                | DISTRICT/COUNTY   |        |    |           | MAINTENANCE   |        |    |        | OPERATIONS  |        |    |           | TRANSPORTATION |        |    |        |
| SERVICES (continued)           | TRANSPORTATION | 1. If you provided a transportation program in 1977-78, identify changes in 1978-79: (in) |        |    |           |   |        |    |        |   |        |    |           |                |        |    |        |
|                                |                | 2. Walking Distances  |        |    |           |   |        |    |        |   |        |    |           | 19 8 0         |        |    |        |
|                                |                | 3. Number of Buses Being Operated   |        |    |           |   |        |    |        |   |        |    |           | 19 1 7         |        |    |        |
|                                |                | 4. Field Trips, Activity Buses  |        |    |           |   |        |    |        |   |        |    |           | 7 2 20         |        |    |        |
|                                |                | 5. Transportation Fees  |        |    |           |   |        |    |        |   |        |    |           | 22 6 0         |        |    |        |
|                                |                | 6. Class Offerings Affected by Bus Availability   |        |    |           |   |        |    |        |   |        |    |           | 21 0 6         |        |    |        |
|                                |                | 7. Routes   |        |    |           | LENGTH OF ROUTES: 8 LENGTHENED 3 SHORTENED 18 NO CHANGE |        |    |        | NO. OF ROUTES: 2 INCREASED 18 DECREASED 18 DID NOT CHANGE |        |    |           |                |        |    |        |

#### VII. FINANCIAL MANAGEMENT

A. If unrestricted reserves in excess of that amount required for offset of State Aid (under SB 154) are being used to sustain District/County Office Programs in 1978-79, identify by how much.

|  |  | CHECK (X)     |        |    |           | CHECK (X)               |        |    |        | CHECK (X) |        |    |           | CHECK (X) |        |    |        |
|--|--|---------------|--------|----|-----------|-------------------------|--------|----|--------|-----------|--------|----|-----------|-----------|--------|----|--------|
|  |  | NO            | EFFECT | IN | DECREASED | IDENTITY                | AMOUNT | OF | CHANGE | NO        | EFFECT | IN | DECREASED | IDENTITY  | AMOUNT | OF | CHANGE |
| VII. SPECIAL PROGRAMS                                    |  | PARTICIPATION |        |    |           | FUNDING PER PARTICIPANT |        |    |        |           |        |    |           |           |        |    |        |
|  |  |               |        |    |           |                         |        |    |        |           |        |    |           |           |        |    |        |
| A. SCHOOL IMPROVEMENT (ADA)                              |  | 11            | 10     | 7  |           | 5                       | 5      | 13 | 1      | 2         |        |    |           |           |        |    |        |
| B. EDUCATIONALLY DISADVANTAGED YOUTH (ENROLLMENT)        |  | 16            | 3      | 4  |           | 6                       | 1      | 3  | 1      | 2         |        |    |           |           |        |    |        |
| C. DEMONSTRATION PROGRAMS IN READING & MATH (ENROLLMENT) |  | 12            | 0      | 1  |           | 9                       | 1      | 0  | 0      | 0         |        |    |           |           |        |    |        |
| D. PROFESSIONAL DEVELOPMENT CENTERS (FTE)                |  | 11            | 0      | 1  |           | 8                       | 0      | 2  | 0      | 0         |        |    |           |           |        |    |        |
| E. SCHOOL PERSONNEL STAFF DEVELOPMENT (ARSS) (FTE)       |  | 12            | 2      | 0  |           | 10                      | 2      | 0  | 0      | 0         |        |    |           |           |        |    |        |
| F. MILLER-UNRUH READING (ENROLLMENT)                     |  | 12            | 1      | 1  |           | 12                      | 0      | 0  | 0      | 0         |        |    |           |           |        |    |        |
| G. BILINGUAL-BICULTURAL EDUCATION (ENROLLMENT)           |  | 11            | 2      | 4  |           | 6                       | 7      | 1  | 0      | 1         |        |    |           |           |        |    |        |
| H. NATIVE AMERICAN INDIAN EDUCATION (ENROLLMENT)         |  | 11            | 0      | 0  |           | 8                       | 0      | 0  | 0      | 0         |        |    |           |           |        |    |        |
| I. CHILD NUTRITION                                       |  |               |        |    |           | 11                      | 0      | 2  | 1      | 0         |        |    |           |           |        |    |        |
| J. MENTALLY GIFTED MINORS (ADA)                          |  | 16            | 0      | 7  |           | 10                      | 0      | 7  | 1      | 3         |        |    |           |           |        |    |        |
| K. SPECIAL EDUCATION (ADA)                               |  | 13            | 11     | 4  |           | 9                       | 12     | 1  | 3      | 2         |        |    |           |           |        |    |        |
| L. DRIVER TRAINING (ADA)                                 |  | 13            | 0      | 6  |           | 8                       | 0      | 7  | 2      | 2         |        |    |           |           |        |    |        |
| M. CHILD DEVELOPMENT (AGE)                               |  | 14            | 2      | 0  |           | 9                       | 2      | 2  | 0      | 5         |        |    |           |           |        |    |        |
| N. REGIONAL OCCUPATIONAL PROGRAMS/CENTERS (ADA)          |  | 12            | 1      | 2  |           | 10                      | 0      | 0  | 0      | 2         |        |    |           |           |        |    |        |

(1) Provide details in attached narrative if impact has been substantial.

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